

# Wave 1 agency considerations

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## Considerations

OFM – Sponsor agency for One Washington. Will be on the forefront to support governance and organizational change management efforts. Business owner for finance and accounting.

Governor's Office – OFM provides finance and accounting services to the Governor's Office. Will provide leadership for organizational change management efforts.

WaTech – OFM's IT service provider and business partner. Manage the network connectivity/infrastructure and will support integration services between the new ERP and interfacing systems. Will also provide support to enable business intelligence capabilities.

DES (+ non-payroll only small agencies) – Will be on the forefront to support governance and organizational change management efforts. Business owner for enterprise procurement services. They bring all the small agencies with them.

DOC – Large agency with large general fund and spend. Going in wave 1 will allow DOC to get the visibility they require. Not overly complex. Sends payments via Provider 1 (will serve as a pilot for the integration strategy for Provider 1 and DSHS/HCA). Decentralized so we will get that diversity of change management. Very much like DSHS with spread out field offices.

AOC (+3) – AOC has a separately elected official. Expressed strong desire to go wave 1. They also provide finance and accounting services for law library, supreme court, and appeals court.

Services for the Blind – Going wave 1 ensures accessibility is prioritized in the implementation.

Treasurer – Need discussion with them to determine which systems will go wave 1. Separately elected official. Complex integrations for cash management (needed for wave 1). Strongly expressed desire to refine business processes.

DOH – Heavily federally funded with deep grants management expertise. Outstanding is a discussion with their leadership to understand willingness to go with wave 1.

UTC – They are a transportation agency, few financial users, will create diversity without complexity.

University of Washington – Their projected go-live aligns with our Wave 1. Ideally, we would have them integrate directly with the new ERP vs. AFRS. This would alleviate them from having to build a temporary integration to AFRS to be replaced by the integration to the new ERP.