



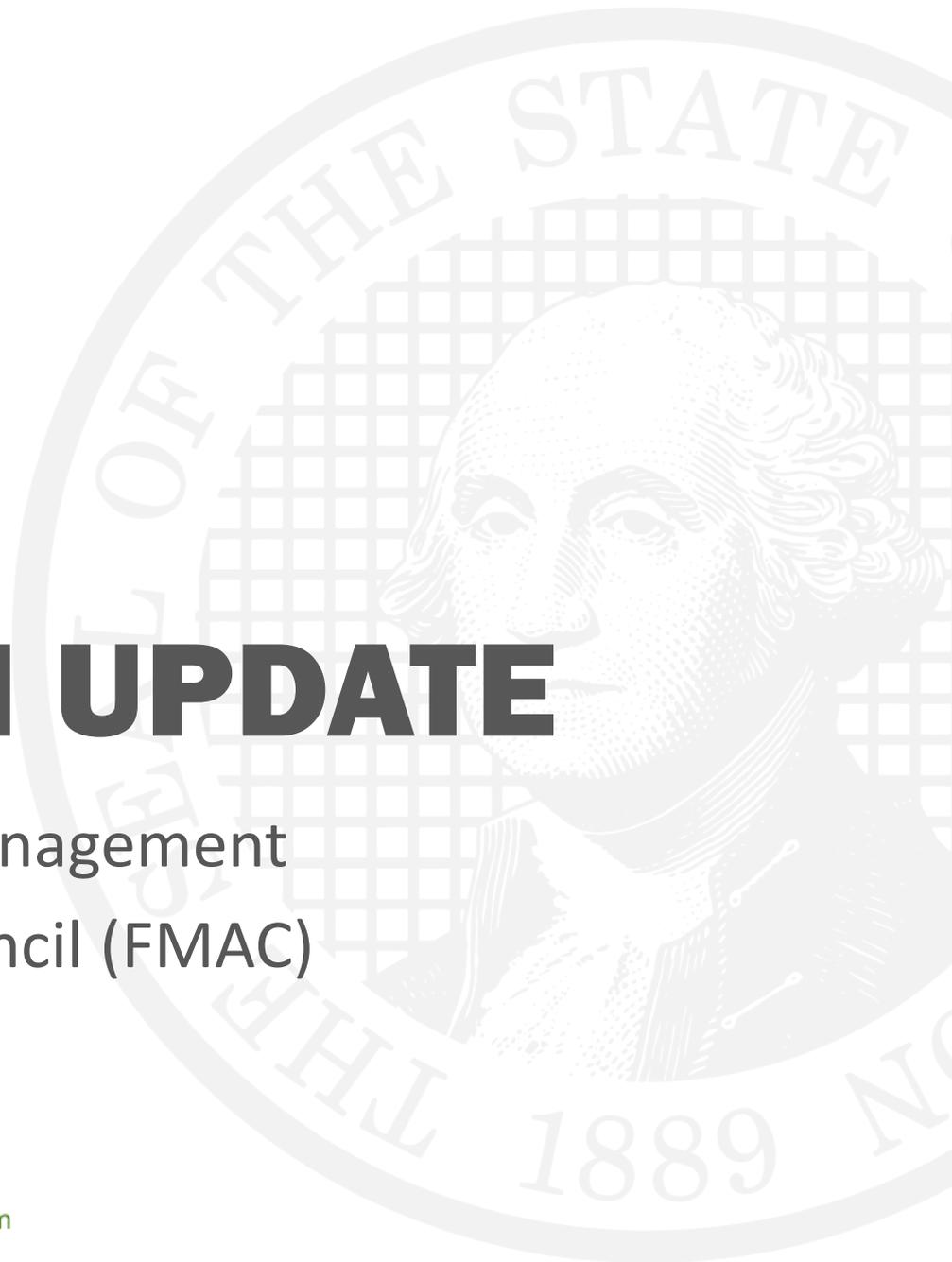
July 23, 2019

PROGRAM UPDATE

Financial Management
Advisory Council (FMAC)



One Washington
A Business Transformation Program



Key Points

- Started last session with a Program “Reset”
- During session we heard five legislative questions/themes:
 - Why does it take so long?
 - Can you bring the cost down?
 - What are you doing differently?
 - Are you leveraging technology and changing business processes?
 - Can you get this done?
- Approved budget of \$18.4M
- Now we are in the process of adapting our strategy
- Anticipate the following:
 - Execution of procurement plan (OCM/RFP Advisor/ERP Expert)
 - Validating selection of Software & System Integrator – NASPO Master Contract
 - A sequencing of business functions with pilot agencies
 - Improved communications from One WA & Business owners
 - Improved synchronization across OFM
 - Development of an “EO” & Supplemental DP