

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Agency**

**July 24, 2017**

*Biennium to Date includes July 01, 2015 through June 30, 2017*

*Month ending date is June 30, 2017*

Agency Title	Current	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding	Total	Percent	Percent
	Biennium Appropriation	This Month	Biennium to Date	This Month	Biennium to Date	Contract Balance (Encumbered)	Dollars Obligated	Obligated	Expended
014-Joint Leg. Audit & Review Committee	350,000	35,000	350,000	4,063	4,063		4,063	1.16%	1.16%
048-Court of Appeals	103,000	103,000	103,000		37,199		37,199	36.12%	36.12%
085-Office of the Secretary of State	1,392,698	(64,302)	1,392,698	37,630	1,101,995		1,101,995	79.13%	79.13%
103-Department of Commerce	1,224,084,730	78,874,537	627,047,574	26,899,680	456,520,934		456,520,934	37.29%	37.29%
105-Office of Financial Management	82,003,377	3,126,209	77,049,896	446,883	33,919,930		33,919,930	41.36%	41.36%
179-Department of Enterprise Services	49,924,706	954,173	49,924,700	4,624,286	43,201,959	715,926	43,917,885	87.97%	86.53%
225-Washington State Patrol	7,500,000	(115,400)	7,340,000	1,080,834	6,605,676	22,272	6,627,948	88.37%	88.08%
227-Wa St Criminal Justice Train Comm	487,400		487,400	42,162	455,787		455,787	93.51%	93.51%
245-Military Department	78,917,144	(490,357)	78,917,144	2,200,024	48,891,084	1,116,562	50,007,646	63.37%	61.95%
300-Dept of Social and Health Services	103,471,417	7,757,119	79,356,254	10,990,594	44,317,878	24,434,139	68,752,017	66.45%	42.83%
303-Department of Health	66,500,674	135,226	32,744,728	1,136,008	30,203,675	2,953,176	33,156,851	49.86%	45.42%
305-Department of Veterans Affairs	46,049,787		46,016,334	909,900	40,427,103		40,427,103	87.79%	87.79%
310-Department of Corrections	63,869,233	6,499,562	51,561,856	5,096,822	45,836,995	3,724,486	49,561,481	77.60%	71.77%
350-Supt of Public Instruction	1,173,016,220	45,694,317	607,918,709	25,059,533	508,259,639	226,626,010	734,885,649	62.65%	43.33%
351-State School for the Blind	705,038		705,038	32,794	581,485		581,485	82.48%	82.48%
353-WA St. Center for Child Deafness	500,000	62,500	500,000	153,684	483,135		483,135	96.63%	96.63%
354-Workforce Train & Educ Coord Board	100,000		100,000	13	15,648		15,648	15.65%	15.65%
355-Dept of Arch and Hist Preservation	3,862,830	149,125	3,862,830	304,944	2,417,353		2,417,353	62.58%	62.58%
360-University of Washington	175,070,147	10,462,755	165,069,714	8,556,819	153,830,070		153,830,070	87.87%	87.87%
365-Washington State University	140,639,222	5,916,329	140,639,222	13,591,661	129,590,727	4,037,923	133,628,650	95.02%	92.14%
370-Eastern Washington University	38,293,647	1,359,375	38,293,647	5,107,101	30,574,145		30,574,145	79.84%	79.84%
375-Central Washington University	130,351,178	4,305,245	91,366,792	10,998,701	101,483,478		101,483,478	77.85%	77.85%
376-The Evergreen State College	35,477,561	931,320	35,477,561	2,337,984	34,205,468		34,205,468	96.41%	96.41%
380-Western Washington University	80,331,656	386,065	80,030,036	6,580,752	74,304,130	4,627,866	78,931,996	98.26%	92.50%
390-Washington State Historical Society	20,123,569	1,669,535	19,583,569	1,995,255	12,533,005		12,533,005	62.28%	62.28%
395-East Wash State Historical Society	1,293,823		1,293,800	(11,606)	1,013,784		1,013,784	78.36%	78.36%

Agency Title	Current Biennium	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance	Total Dollars	Percent	Percent
	Appropriation	This Month	Biennium to Date	This Month	Biennium to Date	(Encumbered)	Obligated	Obligated	Expended
405-Department of Transportation	3,847,616,000	558,065,670	3,839,128,000	218,543,165	3,051,684,615		3,051,684,615	79.31%	79.31%
406-County Road Administration Board	88,105,000	(8,147,250)	88,105,000	1,548,388	80,652,426		80,652,426	91.54%	91.54%
407-Transportation Improvement Board	234,352,000	4,452,009	234,352,000	6,196,573	195,198,070		195,198,070	83.29%	83.29%
411-Freight Mobility Strategic Invest	9,405,000	1,332,000	9,405,000	317,647	8,896,085		8,896,085	94.59%	94.59%
461-Department of Ecology	1,324,843,835	49,565,766	981,741,661	27,173,636	619,201,866	386,133,710	1,005,335,576	75.88%	46.74%
462-Wa Pollution Liab Insurance Program	11,800,000	411,747	3,948,600	164,742	1,650,057	1,518,423	3,168,480	26.85%	13.98%
465-State Parks and Recreation Comm	68,968,538	4,476,759	68,968,538	4,170,799	39,412,435	9,906,228	49,318,663	71.51%	57.15%
467-Rec/Conserv Funding Board	467,066,163	23,478,080	213,216,579	14,729,917	202,450,848		202,450,848	43.35%	43.35%
471-State Conservation Commission	52,087,642	(2,148,349)	53,757,642	1,640,740	11,553,411		11,553,411	22.18%	22.18%
477-Department of Fish and Wildlife	157,307,727	6,948,998	151,299,726	1,317,961	39,127,463		39,127,463	24.87%	24.87%
490-Department of Natural Resources	146,270,301	22,421,791	146,270,301	8,340,137	80,479,775		80,479,775	55.02%	55.02%
495-Department of Agriculture	2,249,000	8,800	2,249,000	376,086	1,913,020		1,913,020	85.06%	85.06%
699-Community/Technical College System	356,750,699	11,428,747	338,640,791	22,049,175	294,923,256	133,143	295,056,399	82.71%	82.67%
<b>Total Statewide Capital For Washington</b>	<b>10,291,240,962</b>	<b>840,046,101</b>	<b>8,368,215,340</b>	<b>434,745,487</b>	<b>6,427,959,672</b>	<b>665,949,864</b>	<b>7,093,909,536</b>	<b>68.93%</b>	<b>62.46%</b>