

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**July 24, 2017**

*Biennium to Date includes July 01, 2015 through June 30, 2017*

*Month ending date is June 30, 2017*

				Current	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding	Total			Biennium to Date
Project	Fund	Reapprop	Provisos	Biennium	This Month	Biennium to Date	This Month	Biennium to Date	Contract Balance	Dollars	Percent	Percent	Variance
Agency: 376 - The Evergreen State College													
Unknown	Unknown												
	057	N	N	1,500,000		1,500,000		1,367,554		1,367,554	91.17%	91.17%	132,446
30000084	Facilities Preservation												
S01	066	Y	N	17,721		17,721		17,684		17,684	99.79%	99.79%	37
30000117	Science Center - Lab II, 2nd Floor Renov												
S02	057	Y	N	220,408		220,408	19,079	190,167		190,167	86.28%	86.28%	30,241
30000118	Science Center - Lab I Basement Renovati												
S04	057	Y	N	1,443,763		1,443,763		1,417,973		1,417,973	98.21%	98.21%	25,790
T78	057	N	N	3,240,000		3,240,000	324,795	3,007,939		3,007,939	92.84%	92.84%	232,061
Project Total				4,683,763		4,683,763	324,795	4,425,912		4,425,912	94.49%	94.49%	257,851
30000125	Seminar I Renovation												
T52	057	N	N	400,000		400,000	1,910	211,957		211,957	52.99%	52.99%	188,043
30000457	Facilities Preservation												
T59	057	N	N	4,720,000	109,440	4,720,000	286,183	4,732,434		4,732,434	100.26%	100.26%	(12,434)
T93	066	N	N	5,628,000	821,880	5,628,000	1,242,701	5,326,605		5,326,605	94.64%	94.64%	301,395
Project Total				10,348,000	931,320	10,348,000	1,528,884	10,059,039		10,059,039	97.21%	97.21%	288,961
30000487	Minor Works Program												
T99	066	N	N	1,164,000		1,164,000	228,160	1,062,021		1,062,021	91.24%	91.24%	101,979
30000493	Lecture Hall Remodel												
S05	057	Y	N	50,669		50,669		42,345		42,345	83.57%	83.57%	8,324
T64	057	N	N	16,310,000		16,310,000	215,206	16,045,163		16,045,163	98.38%	98.38%	264,837
Project Total				16,360,669		16,360,669	215,206	16,087,508		16,087,508	98.33%	98.33%	273,161
30000612	Preventive Facility Maintenance and Buil												
T71	066	N	N	783,000		783,000	19,951	783,624		783,624	100.08%	100.08%	(624)
Total 376 The Evergreen State College				35,477,561	931,320	35,477,561	2,337,985	34,205,466		34,205,466	96.41%	96.41%	1,272,095

