

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

July 24, 2017

Biennium to Date includes July 01, 2015 through June 30, 2017

Month ending date is June 30, 2017

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted) This Month	Biennium to Date	Actual Cost of Work This Month	Biennium to Date	Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
Agency: 351 - State School for the Blind													
30000033	General Campus Preservation												
S00	057	Y	N	65,038		65,038		65,038		65,038	100.00%	100.00%	
30000088	General Campus Preservation												
T78	057	N	N	640,000		640,000	32,794	516,447		516,447	80.69%	80.69%	123,553
Total 351 State School for the Blind				705,038		705,038	32,794	581,485		581,485	82.48%	82.48%	123,553