

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Special Approp to the Governor	Fiscal Year 2017 Through June 30, 2017			
	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Programs				
Special Appropriations	60,608	135,186	131,790	3,396
Agency Total	60,608	135,186	131,790	3,396
Objects of Expenditures				
Goods\Other Services	6,400	425	84,500	(84,075)
Inter Agency/Fund Transfers	54,208	134,761	47,290	87,471
Total Objects of Expenditure	60,608	135,186	131,790	3,396
Source of Funds				
General Fund - State	60,608	52,187	49,093	3,094
Other Funds - State		82,999	82,697	302
Total Source of Funds	60,608	135,186	131,790	3,396

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.