

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through June 30, 2017

Supreme Court

Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	62	61	62	(1)
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Programs

Adjudication	7,544	7,681	7,488	193
Agency Total	7,544	7,681	7,488	193

Objects of Expenditures

Salaries And Wages	5,032	5,143	5,061	82
Employee Benefits	1,584	1,660	1,630	31
Professional Svc Contracts	2		22	(22)
Goods\Other Services	841	834	668	167
Travel	29	34	29	5
Capital Outlays	55	10	80	(70)
Total Objects of Expenditure	7,544	7,681	7,488	193

Source of Funds

General Fund - State	7,544	7,640	7,488	152
Other Funds - Non-Appropriated		41		41
Total Source of Funds	7,544	7,681	7,488	193

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.