

Department of Fish and Wildlife

RCW 77

Request	\$469,073,000	
Net change from current biennium	\$46,896,889	Increase
Percent change from current biennium	11.1%	Increase

The Department of Fish and Wildlife is state government's principal steward of fish and wildlife resources. The Department administers programs that conserve native fish and wildlife, protect and enhance the environment, and provide recreational and commercial fishing, hunting, wildlife viewing, and other sustainable opportunities for millions of Washington residents and visitors.

Agency Mission

The Washington Department of Fish and Wildlife serves Washington's citizens by protecting, restoring, and enhancing fish and wildlife and their habitats, while providing sustainable and wildlife related recreational and commercial opportunities.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
77,034,000	38,889	General Fund - Basic Account - State	60,742,841	76,995,111	88,044,000
114,155,418	70,000	General Fund - Basic Account - Federal	104,543,386	114,085,418	120,730,000
7,000,000		General Fund - Basic Account - Federal Unanticipated	1,517,299	7,000,000	
61,846,715	38,000	General Fund - Basic Account - Private/Local	53,525,747	61,808,715	64,318,000
425,000		ORV & Nonhighway Account - State	385,814	425,000	438,000
11,627,000	300,000	Aquatic Lands Enhancement Account - State	16,080,606	11,327,000	10,405,000
2,997,000		Recreational Fisheries Enhancement - State	2,553,008	2,997,000	3,103,000
642,000		Disaster Response Account - State		642,000	
2,738,000	200,000	Warm Water Game Fish Account - State	2,269,825	2,538,000	2,804,000
850,000		East Wash Pheasant Enhancement Acct - State	769,310	850,000	675,000
219,000		Aquatic Invasive Species Enf. Acct. - State	227,999	219,000	
778,000		Aquatic Invasive Sp Prevention Acct - State	761,000	778,000	
117,456,000	66,000	State Wildlife Account - State	99,717,943	117,390,000	149,650,000
300,000		Motor Vehicle Account - State	289,988	300,000	
313,000	60,000	Special Wildlife Account - State	320,393	253,000	71,000
500,000		Special Wildlife Account - Federal	157,530	500,000	507,000
3,517,000		Special Wildlife Account - Private/Local	1,779,001	3,517,000	3,587,000
359,000		Wildlife Rehabilitation Account - State	208,337	359,000	361,000
155,000		Budget Stabilization Account - State	771,000	155,000	
		Ballast Water Management Account - State			1,000,000
669,000		Hydraulic Project Approval Account - State	753,993	669,000	1,987,000
2,814,000		Environ Legacy Stewardship Account - State	1,224,000	2,814,000	2,772,000
5,001,000		Reg Fish Enhance Salmonid Recovery - Federal	2,282,110	5,001,000	5,001,000
1,075,000		Oil Spill Prevention Account - State	899,161	1,075,000	1,130,000
779,000	100,000	Oyster Reserve Land Account - State	566,061	679,000	527,000
		Aquatic Invasive Species Mgmt Acct - State			1,883,000
413,250,133	872,889	Total Appropriated Funds	352,346,352	412,377,244	458,993,000

Non-Appropriated Funds

Non-Appropriated Funds

Fish & Wildlife Enforcement Reward - Non-Appropriated	978,776	560,000	560,000
WA Coast Crab Pot Buoy Tag Account - Non-Appropriated	185,688	186,000	134,000
Rockfish Research Account - Non-Appropriated	642,907	461,000	482,000
Col Riv Salmon/Steelhead Endrmnt - Non-Appropriated	3,427,820	3,779,000	3,983,000
Wolf-Livestock Conflict Account - Non-Appropriated	18,317	100,000	100,000
Regional Fisheries Enhance Group - Non-Appropriated	2,232,236	2,458,000	2,875,000
Coastal Crab Account - Non-Appropriated	78,968	86,000	90,000
Sea Cucumber Dive Fishery Account - Non-Appropriated	223,896		
Sea Urchin Dive Fishery Account - Non-Appropriated	38,698		
Puget Sound Crab Pot Buoy Tag Acct - Non-Appropriated	51,662	52,000	42,000
Fish & Wildlife Equipment Revolving - Non-Appropriated	1,902,608	1,801,000	1,814,000
Info Tech Invest Rev Acct - Non-Appropriated		315,867	
Total Non-Appropriated Funds	9,781,576	9,798,867	10,080,000

Capital Budget: Summary*

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
60,622,000	39,759,000	General Fund - Basic Account - Federal	11,769,730	20,863,000	35,213,000
2,899,139	2,850,000	General Fund - Basic Account - Private/Local	53,086	49,139	2,350,000
89,581,588	56,920,000	State Building Construction Account - State	57,431,671	32,661,588	136,644,000
1,900,000	1,000,000	State Wildlife Account - State	420,701	900,000	1,600,000
1,000,000	1,000,000	Special Wildlife Account - Federal	10,390		2,000,000
2,000,000	1,900,000	Special Wildlife Account - Private/Local	522,918	100,000	2,900,000
		Carbon Pollution Reduction Account - State			15,000,000
158,002,727	103,429,000	Total Appropriated Funds	70,208,496	54,573,727	195,707,000

*For detail projects, see 2017-19 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	21,814,497	6.4%	60,048,183	16.6%	46,896,889	11.1%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	1,692.6	1,749.1	1,616.6	1,599.4	1,599.0