

# Freight Mobility Strategic Investment Board

RCW 47.06

Request	\$49,516,000	
Net change from current biennium	\$15,998,000	Decrease
Percent change from current biennium	47.7%	Decrease

The Freight Mobility Strategic Investment Board (FMSIB) was created to develop a comprehensive and coordinated state policy that facilitates freight movement within the state in order to enhance Washington's ability to compete in local, national, and international markets. The FMSIB is responsible for developing freight partnership projects, reviewing and evaluating funding applications, helping to develop project funding partnerships, advocating for freight mobility issues to the public, and recommending to the Governor and Legislature projects that will enhance freight mobility within the state of Washington.

## Agency Mission

The mission of the Freight Mobility Strategic Investment Board is to create a comprehensive and coordinated state program to facilitate freight movement between and among, local, national, and international markets, which enhances trade opportunities.

The board also is charged with finding solutions that lessen the impact of the movement of freight on local communities. Washington's economy is very dependent upon trade and reliant on our ability to compete in a global economy. To remain competitive, we need to move our products and goods efficiently. The state's economic competitiveness depends on the efficiency of the multimodal transportation system for the movement of freight. The board will propose policies, projects, corridors, and funding to the Legislature to promote strategic investments in a statewide freight mobility transportation system. The board will also propose projects that soften the impact of freight movement on local communities.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
		General Fund - Basic Account - Governors	10,000		
		Emergency			
1,024,000		Motor Vehicle Account - State	864,907	1,024,000	780,000
<u>1,024,000</u>		Total Appropriated Funds	<u>874,907</u>	<u>1,024,000</u>	<u>780,000</u>

### Capital Budget: Summary\*

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
13,217,000		Freight Mobility Investment Account - State	6,266,759	13,217,000	23,323,000
2,765,000		Highway Safety Account - State	2,090,781	2,765,000	1,000,000
83,000		Motor Vehicle Account - State		83,000	
3,250,000		Motor Vehicle Account - Federal		3,250,000	3,250,000
11,859,000		Freight Mobility Multimodal Account - State	6,011,000	11,859,000	20,163,000
1,320,000		Freight Mobility Multimodal Account - Private/Local		1,320,000	1,000,000
<u>32,494,000</u>		Total Appropriated Funds	<u>14,368,540</u>	<u>32,494,000</u>	<u>48,736,000</u>

\*For detail projects, see 2017-19 Capital Plan.

### Operating Budget: Change from Preceding Biennium

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	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	105,381	13.7%	149,093	17.0%	(244,000)	(23.8)%

### Employment Summary

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	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	2.2	2.1	2.0	2.0	2.0