

Transportation Commission

RCW 47.01

Request	\$2,356,000	
Net change from current biennium	\$772,000	Decrease
Percent change from current biennium	24.7%	Decrease

The Transportation Commission represents the public interest in the long term planning, financing, and delivery of statewide transportation systems and services. The commission conducts extensive public outreach activities, identifies and makes recommendations on transportation funding and policy needs to the Legislature and the Governor, and approves public/private partnership projects submitted by the state's innovative partnerships program. The commission also develops the Washington State Transportation Plan, serves as the state's tolling authority, and sets ferry fares and highway/bridge tolls.

Agency Mission

The Washington State Transportation Commission represents the public's interest in the areas of transportation policy development, long term transportation planning, financing of the transportation system, and service delivery.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
2,517,000	1,000	Motor Vehicle Account - State	3,247,320	2,516,000	2,244,000
500,000		Motor Vehicle Account - Federal		500,000	
112,000		Multimodal Transportation Account - State	111,373	112,000	112,000
<u>3,129,000</u>	<u>1,000</u>	Total Appropriated Funds	<u>3,358,693</u>	<u>3,128,000</u>	<u>2,356,000</u>

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	366,882	12.3%	(230,693)	(6.9)%	(772,000)	(24.7)%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	7.0	6.2	9.7	9.7	9.7