

# Washington State Historical Society

RCW 27.34

Request	\$7,652,000	
Net change from current biennium	\$352,494	Increase
Percent change from current biennium	4.8%	Increase

The Washington State Historical Society is designated as a trustee for the state of Washington to collect, preserve, and present materials of historical significance.

## Agency Mission

By connecting personal, local, regional and national stories to the universality of the human experience, and collecting materials from our state that help tell those stories, we will make the Washington State Historical Society indispensable to the people of Washington and a vital part of state government.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
4,877,000	4,061	General Fund - Basic Account - State	4,261,797	4,872,939	5,152,000
		<b>Non-Appropriated Funds</b>			
		Industrial Insurance Premium Refund - Non-Appropriated	1,193		
		Local Museum Acct-Wa St Hist Soc - Non-Appropriated	2,742,492	2,390,000	2,500,000
		State Agency Parking Account - Non-Appropriated	4,099	27,575	
		Capitol Furnish Preserv. Committee - Non-Appropriated	13,380	8,992	
		Total Non-Appropriated Funds	2,761,164	2,426,567	2,500,000

### Capital Budget: Summary\*

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
20,123,569	4,359,000	State Building Construction Account - State	9,368,476	15,764,569	13,838,000

\*For detail projects, see 2017-19 Capital Plan.

### Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	183,591	2.7%	276,545	3.9%	352,494	4.8%

## Employment Summary

---

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	34.0	32.3	34.9	35.0	34.9

## Agency Local Funds

### Washington State Historical Trust Account

This account is considered an expendable trust with disbursements restricted to items specifically indicated by the donor. The account pays for long-term needs not funded by the state (e.g., publication and the purchase and conservation of collections) and other objectives defined by the donor. Revenue to this account is generated from private and corporate gifts, investment income, and fund-raising activities by the Board of Curators.

### Statement of Local Fund Balances

	<b>7/1/15</b>	<b>6/30/17</b>	<b>2017-19</b>	<b>2017-19</b>	<b>6/30/19</b>
	<b>Fund Balance</b>	<b>Estimated Fund Balance</b>	<b>Estimated Revenues</b>	<b>Estimated Expenditures</b>	<b>Estimated Fund Balance</b>
<b>Non-Budgeted Funds</b>					
Washington State Historical Trust Account	1,238,823	1,100,000	60,000	115,000	1,045,000