

# Washington Charter School Commission

RCW 28A.710.070

Request	\$0
Net change from current biennium	\$1,319,000 Decrease
Percent change from current biennium	100.0% Decrease

The Charter School Commission (CSC) is an independent state agency that authorizes high-quality public charter schools throughout Washington, with an emphasis on authorizing schools that offer opportunities for at-risk students. It is one of two types of entities permitted to authorize public charter schools in Washington. The CSC provides leadership and oversight consistent with national principles and standards as well as the provisions of the state's charter school law.

The Charter School Commission resides in the Office of the Superintendent of Public Instruction (OSPI) for administrative purposes only. The appropriation for the commission is transferred to a new program under OSPI effective July 1, 2017. All data for these functions have been transferred to OSPI beginning July 1, 2017.

## Agency Mission

To authorize high quality public charter schools and provide effective oversight and transparent accountability to improve educational outcomes for at-risk students.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
497,000		General Fund - Basic Account - State	943,330	497,000	
546,000		WA Opportunity Pathways Account - State		546,000	
400,000	124,000	Charter Schools Oversight Account - State		276,000	
<u>1,443,000</u>	<u>124,000</u>	Total Appropriated Funds	<u>943,330</u>	<u>1,319,000</u>	

### Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	943,330		375,670	39.8%	(1,319,000)	(100.0)%

### Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	2.4	2.9	3.0	0.0	0.0