

Washington State Center for Childhood Deafness and Hearing Loss

RCW 72.40

Request	\$23,361,000	
Net change from current biennium	\$2,918,417	Increase
Percent change from current biennium	14.3%	Increase

The Washington State Center for Childhood Deafness and Hearing Loss (CDHL) is located in Vancouver, Washington. In 2009, the CDHL was established to provide statewide leadership for the coordination and delivery of educational services to children who are deaf or hard of hearing. All activities of the center are under the authority of the executive director and the board of trustees. Prior to 2009, the center operated as the Washington State School for the Deaf.

There are three responsibilities articulated in RCW 72.40.015:

1. To manage and direct the activities for the state school for the deaf (Washington School for the Deaf);
2. Provide statewide leadership and support to coordinate regionally delivered educational services in the full range of communication modalities for children who are deaf or hard of hearing; and
3. Expand system capacity at the local and statewide level by collaborating with appropriate public and private partners for the training and professional development of educators serving children who are deaf or hard of hearing.

Agency Mission

The Washington State Center for Childhood Deafness and Hearing Loss is a statewide resource committed to ensuring all deaf and hard of hearing students in Washington reach their full potential regardless of where they live or attend school.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds		Expenditures		
Amount	Estimated Balance			2013-15 Actual	2015-17 Estimated	2017-19 Proposed
20,291,000	55,544	General Fund - Basic Account - State		17,198,602	20,235,456	22,965,000
		Non-Appropriated Funds				
		Industrial Insurance Premium Refund - Non-Appropriated		22,589	7,127	
		Center for Childhood Deafness & Hearing Loss - Non-Appropriated		142,050	200,000	396,000
		Total Non-Appropriated Funds		164,639	207,127	396,000

Capital Budget: Summary*

2015-17 Appropriations		Appropriated Funds		Expenditures		
Amount	Estimated Balance			2013-15 Actual	2015-17 Estimated	2017-19 Proposed
500,000		State Building Construction Account - State		889,347	500,000	1,218,000

*For detail projects, see 2017-19 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	748,814	4.5%	3,079,342	17.7%	2,918,417	14.3%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	99.4	112.2	129.0	126.0	126.0