

# Consolidated Field Services

RCW 43.20A

The Consolidated Field Services program, within the Financial Services Administration, supports the institutions and field offices in the regions by providing business and maintenance support functions to DSHS programs and administrations allowing them to focus on their core mission of serving clients. There are three main groups of consolidated services: 1) Consolidated Maintenance and Operations provides maintenance and facility operation services to eight Western Washington institutions: Western State Hospital, Child Study Treatment Center, Echo Glen School, Green Hill School, Naselle Youth Camp, Fircrest School, Rainier School, and Special Commitment Center; 2) Consolidated Institution Business Services provides business and accounting services to the eight Western Washington institutions listed above; and 3) Regional Business Centers (RBCs) provide business and accounting services to the programs and offices in the regions across the state. Each of the three DSHS regions has an RBC dedicated to supporting that region.

## Program Mission

To transform lives by providing quality financial, operational and risk management services to our customers.

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## Program Level Summary

### Employment Summary

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	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	513.5	518.6	542.6	179.4	179.4