

# Alcohol And Substance Abuse

RCW 70.96A, Title 74 RCW

Request	\$0	
Net change from current biennium	\$720,021,889	Decrease
Percent change from current biennium	100.0%	Decrease

The Behavioral Health Administration (BHA) administers alcohol and substance abuse disorder programs designed to support the Administration’s mission. More than 95 percent of this funding is currently contracted through county governments, tribes, nonprofit agencies, and other entities to provide a statewide network of prevention, public education, treatment, and intervention and support services to help people avoid and recover from alcoholism and drug addictions. BHA has a lead role in implementation of youth marijuana prevention and treatment activities under initiative I 502.

Beginning in April 2016, substance use disorder treatment services were integrated into our mental health managed care contracting system, providing an opportunity to better meet the needs of the people that we serve, many of whom have both mental health and substance use disorders. With the (Affordable Care Act) ACA Medicaid expansion, our goal is to intervene earlier with appropriate, effective treatment for people with substance use disorders. Successful completion of substance use disorder treatment results in reduced medical expenditures and reduced criminal justice involvement.

As a part of the second phase of behavioral health integration, all community mental health and substance use disorder programs are transferred from the Department of Social and Health Services to the Health Care Authority with the exception of the Licensing and Certification Program which is transferred to the Department of Health. These transfers are effective July 1, 2017.

## Program Mission

To transform lives by supporting sustainable recovery, independence and wellness.

## Program Level Summary

### Source of Funds

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
General Fund - Basic Account - State	58,468,076	61,889,242	66,185,000		
General Fund - Basic Account - Federal	158,672,864	201,052,360	318,900,335		
General Fund - Basic Account - Federal Unanticipated		198,199	2,071,801		
General Fund - Basic Account - Private/Local	6,410,601	12,132,396	8,078,604		
Criminal Justice Treatment Account - State	5,983,788	5,945,223	6,532,777		
Problem Gambling Account - State	690,997	656,799	796,201		
Problem Gambling Account - Private/Local Unanticipated	29,790		37,710		
Dedicated Marijuana Acct - State	5,166,000	9,966,056	25,571,944		
Info Tech Invest Rev Acct - Non-Appropriated			7,242		
Annual Total	235,422,116	291,840,275	428,181,614		

### Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	82,108,268	23.0%	281,005,371	64.0%	(720,021,889)	(100.0)%

## Employment Summary

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	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	70.3	67.6	85.1	2.1	(2.2)