

Washington Traffic Safety Commission

RCW 43.59

Request	\$26,589,000	
Net change from current biennium	\$6,639,000	Increase
Percent change from current biennium	33.3%	Increase

The Washington Traffic Safety Commission (WTSC) works collaboratively to promote information, education, high visibility enforcement, and various grants to state and local agencies to support projects and programs related to traffic safety; advises the Legislature on traffic safety issues; coordinates traffic safety programs at the state and local level; promotes the uniform enforcement of traffic laws; promotes safety of children around schools and playgrounds; and promotes driver, bicyclist, and pedestrian education. The commission collects and analyzes relevant traffic safety data to assist in targeting efforts to reduce the number of fatalities and serious injury collisions. The WTSC conducts research to define problem areas, identify and evaluate solutions, and track progress of behavioral programs. State traffic safety goals are established each year, and public opinion and behavior surveys are conducted annually. The commission provides grants to state and local agencies to support innovative projects to improve traffic safety.

Agency Mission

Washington's Traffic Safety Commission leads statewide efforts and builds partnerships to save lives and prevent injuries on our roadways for the health, safety, and benefit of our communities.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
3,183,000		Highway Safety Account - State	2,896,766	3,183,000	3,382,000
21,644,000	5,870,000	Highway Safety Account - Federal	38,627,435	15,774,000	22,239,000
118,000		Highway Safety Account - Private/Local	108,019	118,000	118,000
25,000		Highway Safety Account - Private/Local Unanticipated		25,000	
850,000		School Zone Safety Account - State	1,281,865	850,000	850,000
<u>25,820,000</u>	<u>5,870,000</u>	Total Appropriated Funds	<u>42,914,085</u>	<u>19,950,000</u>	<u>26,589,000</u>
		Non-Appropriated Funds			
		Industrial Insurance Premium Refund - Non-Appropriated	3,751		

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	6,097,747	16.6%	(22,967,836)	(53.5)%	6,639,000	33.3%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	20.0	22.2	20.5	20.5	20.5