

# Liquor and Cannabis Board

RCW 66 & 69

Request	\$96,548,000	
Net change from current biennium	\$10,210,001	Increase
Percent change from current biennium	11.8%	Increase

The Washington State Liquor and Cannabis Board (WSLCB) closely regulates the manufacture, importation, distribution, and sale of spirits, beer, and wine, and the production, processing, and sale of recreational cannabis; licenses and regulates all businesses selling alcohol and recreational cannabis products; enforces alcohol laws with specific emphasis on over consumption and sale to minors; enforces recreational cannabis laws with specific emphasis on diversion and sale to minors; conducts statewide education and training programs to prevent the misuse of alcohol and cannabis; collects and distributes retail and distributor fees imposed on spirits, beer, and wine; collects and distributes excise taxes imposed on recreational cannabis; and enforces state laws and applicable federal statutes related to cigarettes and other tobacco products to promote voluntary compliance and increase excise tax collections.

## Agency Mission

Promote public safety by consistent and fair administration of liquor and cannabis laws through education, voluntary compliance, responsible sales, and preventing the misuse of alcohol, cannabis, and tobacco.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
260,000		General Fund - Basic Account - State		260,000	779,000
2,821,000	77,939	General Fund - Basic Account - Federal	1,960,575	2,743,061	2,934,000
25,000		General Fund - Basic Account - Private/Local	3,000	25,000	50,000
16,217,000	301,454	Dedicated Marijuana Acct - State	7,349,540	15,915,546	20,596,000
66,830,000	1,019,485	Liquor Revolving Account - State	55,113,662	65,810,515	70,006,000
		Liquor Revolving Account - Private/Local	1,781		
		Unanticipated			
<b>86,153,000</b>	<b>1,398,878</b>	<b>Total Appropriated Funds</b>	<b>64,428,558</b>	<b>84,754,122</b>	<b>94,365,000</b>
		<b>Non-Appropriated Funds</b>			
		Federal Seizure Account - Non-Appropriated	122,622	882,000	882,000
		Lic & Enforce Sys Modern proj acct - Non-Appropriated			1,301,000
		Info Tech Invest Rev Acct - Non-Appropriated		701,877	
		<b>Total Non-Appropriated Funds</b>	<b>122,622</b>	<b>1,583,877</b>	<b>2,183,000</b>

### Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(119,631,957)	(65.0)%	21,786,819	33.8%	10,210,001	11.8%

## Employment Summary

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	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	298.9	313.2	354.6	361.1	361.0

## Agency Local Funds

### Federal Seizure Account

The Federal Seizure Account is established to allow the state to share in the distribution of forfeited assets resulting from joint federal task force investigations.

### Statement of Local Fund Balances

	<b>7/1/15</b>	<b>6/30/17</b>	<b>2017-19</b>	<b>2017-19</b>	<b>6/30/19</b>
	<b>Fund Balance</b>	<b>Estimated Fund Balance</b>	<b>Estimated Revenues</b>	<b>Estimated Expenditures</b>	<b>Estimated Fund Balance</b>
<b>Non-Budgeted Funds</b>					
Federal Seizure Account	1,410,000	1,340,000	0	140,000	1,200,000