

Horse Racing Commission

RCW 67.16

Request	\$6,038,000	
Net change from current biennium	\$1,138,917	Increase
Percent change from current biennium	23.2%	Increase

The three member Horse Racing Commission, with the assistance of four legislative ex officio members, is responsible for the licensing, supervision, and regulation of all pari-mutuel horse racing.

Agency Mission

The Horse Racing Commission regulates pari-mutuel horse racing and supports the development of the horse racing industry.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds		Expenditures		
Amount	Estimated Balance			2013-15 Actual	2015-17 Estimated	2017-19 Proposed
3,665,000	665,000	Horse Racing Commission Oper Acct - State		2,924,117	3,000,000	
		Non-Appropriated Funds				
		Industrial Insurance Premium Refund - Non-Appropriated		1,540	3,083	
		Horse Racing Commission Oper Acct - Non-Appropriated				3,866,000
		Horse Racing Breed Owners Bonus Fnd - Non-Appropriated		1,768,290	1,708,000	1,984,000
		Horse Racing Commission Class C Pur - Non-Appropriated		157,718	188,000	188,000
		Total Non-Appropriated Funds		1,927,548	1,899,083	6,038,000

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	65,694	1.4%	47,418	1.0%	1,138,917	23.2%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	13.3	13.8	13.3	28.5	28.5