

Insurance Commissioner

RCW 48.02

Request	\$64,593,000	
Net change from current biennium	\$5,288,823	Increase
Percent change from current biennium	8.9%	Increase

The Office of Insurance Commissioner is responsible for the regulation of the insurance industry in Washington state.

Agency Mission

To protect consumers, the public interest, and our state's economy through fair and efficient regulation of the insurance industry.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
527,000		General Fund - Basic Account - State	522,097	527,000	
4,571,000		General Fund - Basic Account - Federal	2,135,732	4,571,000	4,622,000
55,772,000	1,565,823	Insurance Commissioner's Regulatory - State	47,472,824	54,206,177	59,971,000
		Health Benefit Exchange Account - State	676,000		
<u>60,870,000</u>	<u>1,565,823</u>	Total Appropriated Funds	<u>50,806,653</u>	<u>59,304,177</u>	<u>64,593,000</u>

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	2,621,537	5.4%	8,497,524	16.7%	5,288,823	8.9%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	219.7	223.0	245.1	243.2	246.2