

# Commission on African-American Affairs

RCW 43.113

Request	\$575,000	
Net change from current biennium	\$76,260	Increase
Percent change from current biennium	15.3%	Increase

The purpose of the Commission on African American Affairs is to improve public policy development for, and government services delivery to, the African American community.

## Agency Mission

It is the mission of the Washington State Commission on African American Affairs to encourage the development and implementation of policies, programs, and practices which are specifically intended to improve conditions affecting the cultural, social, economic, political, educational, health, and general well being of African American people at all levels throughout Washington state.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds		Expenditures		
Amount	Estimated Balance			2013-15 Actual	2015-17 Estimated	2017-19 Proposed
514,000	15,260	General Fund - Basic Account - State		458,472	498,740	575,000

### Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	38,026	9.0%	40,268	8.8%	76,260	15.3%

### Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	2.0	2.0	2.0	2.0	2.0