

State Lottery

RCW 67.70

Request	\$1,052,959,000	
Net change from current biennium	\$9,630,055	Increase
Percent change from current biennium	0.9%	Increase

The State Lottery is composed of the State Lottery Commission and the Office of the Director. The commission adopts rules governing the operation of the lottery which include, but are not limited to, topics found in RCW 67.70.040(1)(a). The Office of the Director supervises and administers the operations of the State Lottery through the appointment of deputies, assistant directors, professional, technical, and clerical staff, and regulates the enforcement of the statutes and rules governing the state lottery.

Agency Mission

Washington's Lottery operates with integrity to offer games of chance that generate revenue for the benefit of the people of Washington.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
28,797,000		Lottery Administrative Account - State	24,908,473	28,797,000	28,863,000
		Non-Appropriated Funds			
		Industrial Insurance Premium Refund - Non-Appropriated		28,868	
		Shared Game Lottery Account - Non-Appropriated	120,503,955	129,687,773	108,987,000
		State Lottery Account - Non-Appropriated	767,064,419	884,815,304	915,109,000
		Total Non-Appropriated Funds	887,568,374	1,014,531,945	1,024,096,000

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	92,640,820	11.3%	130,852,098	14.3%	9,630,055	0.9%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	126.7	130.8	142.9	146.9	146.9