

# Office of State Auditor

Article III, State Constitution; RCW 42.40, 43.09, 43.88

Request	\$84,431,000	
Net change from current biennium	\$4,274,114	Increase
Percent change from current biennium	5.3%	Increase

The Office of State Auditor, established by the Washington State Constitution, is one of nine elected executive offices. The constitution provides that "the Auditor shall be auditor of public accounts and shall have such powers and perform such duties in connection therewith as may be prescribed by law."

## Agency Mission

The State Auditor's Office holds state and local governments accountable for the use of public resources.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
47,000		General Fund - Basic Account - State	1,401,218	47,000	60,000
9,739,000		Auditing Services Revolving Account - State	8,693,606	9,739,000	10,311,000
1,531,000		Performance Audits of Government - State		1,531,000	1,585,000
<u>11,317,000</u>		Total Appropriated Funds	<u>10,094,824</u>	<u>11,317,000</u>	<u>11,956,000</u>
		<b>Non-Appropriated Funds</b>			
		Municipal Revolving Account - Non-Appropriated	45,568,003	49,987,000	53,181,000
		Performance Audits of Government - Non-Appropriated	16,119,460	18,852,886	19,294,000
		Total Non-Appropriated Funds	<u>61,687,463</u>	<u>68,839,886</u>	<u>72,475,000</u>

### Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	2,503,120	3.6%	8,374,599	11.7%	4,274,114	5.3%

### Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	379.0	392.9	336.9	335.6	336.9