

# Environmental and Land Use Hearings Office

RCW 36.70A, 43.21B, 76.09, 90.58

## Current Law Budget

Request	\$4,769,000	
Net change from current biennium	\$530,910	Increase
Percent change from current biennium	12.5%	Increase

The Environmental and Land Use Hearings Office is the umbrella agency managing the following quasi-judicial state boards: Pollution Control Hearings Board, Shorelines Hearings Board, and Growth Management Hearings Board. The primary purpose of each board is to provide fair and objective hearings within its specialized areas of jurisdiction and to reach a legally correct decision in each appeal.

### Agency Mission

The mission of the Environmental and Land Use Hearings Office is to support the independent boards of which it is comprised. The mission of each board is to hear appeals and to reach a timely and just decision.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds		Expenditures		
Amount	Estimated Balance			2013-15 Actual	2015-17 Estimated	2017-19 Proposed
4,324,000	85,910	General Fund - Basic Account - State		3,863,949	4,238,090	4,769,000

### Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	106,397	2.8%	374,141	9.7%	530,910	12.5%

### Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	14.5	14.9	15.5	15.5	15.5