

# Workforce Training and Education Coordinating Board

RCW 28C

## Current Law Budget

Request	\$59,579,000	
Net change from current biennium	\$351,976	Increase
Percent change from current biennium	0.6%	Increase

The Workforce Training and Education Coordinating Board (the Board) is a partnership of business, labor, and government dedicated to helping Washington residents obtain and succeed in family wage jobs, while meeting employers' needs for skilled workers. The Board serves as an advisor to the Governor and the Legislature on issues related to workforce development. Core functions include planning, coordination, performance accountability, policy analysis, and research and development for 19 funding streams that comprise the state's workforce development system. The Board provides specific consumer protection for students of private career colleges and veterans using GI Bill benefits, and more general protection for users of the broader system. The Board serves by federal and state statutes as overseer of the federal Workforce Innovation and Opportunity Act (WIOA), administrator of the Carl D. Perkins Career and Technical Education Act, and the Veterans Course Approval program. By state statute, the Board administers the Private Vocational Schools Act, the Tuition Recovery Trust Fund, and the state's industry cluster analysis program. In order to advance the efficiency and effectiveness of the state's workforce development system, the Board also undertakes research and demonstration activities and supports professional development opportunities for workforce development practitioners in partnership with stakeholder organizations.

### Agency Mission

The mission of the Workforce Training and Education Coordinating Board is to shape strategies to create and sustain a high skill, high wage economy.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
3,392,000		General Fund - Basic Account - State	2,978,582	3,392,000	3,516,000
55,143,000	1,000	General Fund - Basic Account - Federal	40,351,928	55,142,000	55,313,000
72,000		General Fund - Basic Account - Private/Local	33,459	72,000	212,000
100,000		General Fund - Basic Account - Private/Local		100,000	
		Unanticipated			
<u>58,707,000</u>	<u>1,000</u>	<b>Total Appropriated Funds</b>	<u>43,363,969</u>	<u>58,706,000</u>	<u>59,041,000</u>
		<b>Non-Appropriated Funds</b>			
		Industrial Insurance Premium Refund - Non-Appropriated	1,004	24	
		Tuition Recovery Trust Account - Non-Appropriated	176,757	521,000	538,000
		<b>Total Non-Appropriated Funds</b>	<u>177,761</u>	<u>521,024</u>	<u>538,000</u>

## Capital Budget: Summary\*

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
100,000		State Building Construction Account - State		100,000	

\*For detail projects, see 2017-19 Capital Plan.

## Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(9,192,608)	(17.4)%	15,685,294	36.0%	351,976	0.6%

## Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	24.6	26.1	27.5	24.0	24.2