

# Vocational Rehabilitation

RCW 74.29

## Current Law Budget

Request	\$128,388,000	
Net change from current biennium	\$3,690,193	Increase
Percent change from current biennium	3.0%	Increase

The Division of Vocational Rehabilitation (DVR) program of the Rehabilitation Administration serves eligible individuals with all types of disabilities who want to work and need vocational rehabilitation services to overcome barriers to employment that result from a disability. Individuals are eligible for services if they have a physical, mental, or sensory disability that results in an impediment to employment and they require vocational rehabilitation services to become employed. The services DVR provides are person centered and based on each individual's strengths. DVR strives to achieve full employment for people with disabilities in career focused positions providing competitive wages and benefits.

### Program Mission

To transform lives by creating pathways for self sufficiency through meaningful partnerships, employment, new opportunities and effective rehabilitation.

## Program Level Summary

### Source of Funds

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
General Fund - Basic Account - State	10,936,513	12,840,265	13,353,000	15,099,000	15,961,000
General Fund - Basic Account - Federal	46,580,438	51,001,275	47,489,725	47,348,000	49,980,000
Info Tech Invest Rev Acct - Non-Appropriated			13,542		
Annual Total	57,516,951	63,841,540	60,856,267	62,447,000	65,941,000

### Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(1,942,171)	(1.6)%	5,695,482	4.8%	3,690,193	3.0%

### Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	291.2	303.4	318.1	318.0	318.1