

Criminal Justice Training Commission

RCW 43.101

Current Law Budget

Request	\$48,526,000	
Net change from current biennium	\$2,102,525	Decrease
Percent change from current biennium	4.2%	Decrease

The Criminal Justice Training Commission (CJTC) trains state, county, and municipal criminal justice professionals to deliver the highest quality service to the communities they serve. Mandated basic, supervisory, and management training for law enforcement and corrections officers meets the professional development needs of customers statewide. In addition, the agency has regulatory mandates for peace officer certification and state funding is passed through the CJTC to the Washington Association of Sheriffs and Police Chiefs (WASPC) for a multitude of programs that enhance law enforcement capabilities and contribute to public safety.

Agency Mission

The Washington State Criminal Justice Training Commission enhances public safety by establishing standards and providing education and training.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
36,539,000	382,475	General Fund - Basic Account - State	32,145,109	36,156,525	35,651,000
535,000		General Fund - Basic Account - Governors Emergency		535,000	
4,745,000		General Fund - Basic Account - Private/Local	4,990,098	4,745,000	4,070,000
28,000		General Fund - Basic Account - Private/Local Unanticipated		28,000	
148,000		Death Investigations Account - State	101,740	148,000	148,000
460,000		Municipal Criminal Justice Assist - State	459,999	460,000	460,000
7,668,000		WA Auto Theft Prevention Auth Acct - State	8,168,000	7,668,000	8,167,000
30,000		24/7 Sobriety Account - State		30,000	30,000
<u>50,153,000</u>	<u>382,475</u>	Total Appropriated Funds	<u>45,864,946</u>	<u>49,770,525</u>	<u>48,526,000</u>
		Non-Appropriated Funds			
		WA Internet Crimes Children - Non-Appropriated		858,000	

Capital Budget: Summary*

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
487,400		State Building Construction Account - State		487,400	740,000

*For detail projects, see 2017-19 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	5,787,433	14.4%	4,763,579	10.4%	(2,102,525)	(4.2)%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	43.2	47.0	41.4	49.0	49.0