

Department of Revenue

RCW 82, 83, 84

Current Law Budget

Request	\$314,946,000	
Net change from current biennium	\$38,981,705	Increase
Percent change from current biennium	14.1%	Increase

The Department of Revenue collects revenues to fund public services in Washington state. This includes the administration of tax programs and business licensing, collection of revenues on behalf of the state and local governments, and the provision of tax policy analysis and interpretation to assist in the formulation of sound tax policy

Agency Mission

Our mission is to fairly and efficiently collect revenues and administer programs to fund public services, and advocate sound tax policy.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
239,899,000	15,061,705	General Fund - Basic Account - State	209,873,102	224,837,295	273,940,000
6,604,000		Timber Tax Distribution Account - State	4,830,058	6,604,000	6,800,000
24,590,000		Business License Account - State	14,198,569	24,590,000	24,489,000
141,000		Waste Reduct/Recycle/Litter Control - State	130,502	141,000	159,000
101,000		State Toxics Control Account - State	88,905	101,000	114,000
10,000,000		Financial Services Regulation Acct - State		10,000,000	
		Data Processing Revolving Account - State	5,044,810		
<u>281,335,000</u>	<u>15,061,705</u>	Total Appropriated Funds	<u>234,165,946</u>	<u>266,273,295</u>	<u>305,502,000</u>
		Non-Appropriated Funds			
		Unclaimed Personal Property Account - Non-Appropriated	7,883,071	9,691,000	9,444,000

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	21,656,261	9.8%	33,915,278	14.0%	38,981,705	14.1%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	1,152.0	1,145.2	1,219.8	1,218.8	1,223.8