

# Commission on Asian Pacific American Affairs

RCW 43.117

## Current Law Budget

Request	\$518,000	
Net change from current biennium	\$52,196	Increase
Percent change from current biennium	11.2%	Increase

The purpose of the Commission on Asian Pacific American Affairs is to improve the lives of Asian Pacific Americans by ensuring their access to, and participation in, the fields of government, business, education, health, and other areas. The commission examines state policies and the impact on the complex needs of Asian Pacific Americans; advises the Governor and other policymakers about policy directions; educates the Asian Pacific American communities about state services; and offers alternatives to proposed legislation, existing policies, laws, and programs.

### Agency Mission

Consistent with this state's public policy of providing equal opportunity for all of its residents, the commission is legislatively mandated and strives to improve the well-being of Asian Pacific Americans by promoting diversity and equality to ensure Asian Pacific Americans' access to participation in government, business, education, and health, and in obtaining government services.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds		Expenditures		
Amount	Estimated Balance			2013-15 Actual	2015-17 Estimated	2017-19 Proposed
466,000	196	General Fund - Basic Account - State		404,276	465,804	518,000

### Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(12,000)	(2.9)%	61,528	15.2%	52,196	11.2%

### Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	2.0	2.0	2.0	2.0	2.0