

**Community and Technical College System**

30000137

**Edmonds Community College: Science, Engineering, Technology Bldg**

Edmonds Community College will construct a Science, Engineering and Technology building to meet the current and future growth needs of allied health, engineering, materials science, mathematics and natural sciences, construction management, occupational safety and health technician and construction trades programs, as well as provide suitable space for the Information Technology department, multi-use classroom space and faculty office space. The building will be designed to accommodate all of these programs with their expected growth while remaining flexible to adapt to the changing needs of other campus programs.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
1,659,000	2,124,000	3,867,000	37,757,000		45,407,000

Funds: State Building Construction Account - State 45,407,000

30000138

**Whatcom Community College: Learning Commons**

Construction of the Learning Commons will help the college meet increased student enrollment and access to services while maximizing existing campus infrastructure and supporting new learning. The Learning Commons will be a three story, 65,328 square foot facility with space for academic support services such as tutoring, math and writing centers and library resources. The facility will also provide the space needed to serve 816 new FTE staff.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
1,346,000	399,000	77,000	33,960,000		35,782,000

Funds: State Building Construction Account - State 35,782,000

30000981

**Big Bend: Professional-Technical Education Center**

Big Bend Community College will replace five existing 1950-era military facilities with a centralized Professional Technical Education Center. The new facility will be 76,140 square feet in size and provide flexible industry lab space that can be adapted to meet changing program and community needs.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	257,000	1,489,000	35,063,000		36,809,000

Funds: State Building Construction Account - State 36,809,000

**Community and Technical College System (Continued)**

30000982

**Spokane: Main Building South Wing Renovation**

The Main Building South Wing renovation project will address instructional shortcomings and general building problems by renovating 50,849 square feet of the south wing of the existing Main building and adding 6,969 square feet of new space for classrooms and faculty offices. The 56-year-old building includes instructional spaces neither sized nor equipped to meet the programmatic needs of the college.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,700,000	24,919,000		27,619,000
Funds: State Building Construction Account - State						27,619,000

30000983

**Highline: Health and Life Sciences**

The Health and Life Sciences renovation project will include a comprehensive interior remodel of program spaces, demolition of two faculty buildings that are in exceeding poor condition, a new addition to add program space and faculty offices and site improvements.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		596,000	2,221,000	23,372,000		26,189,000
Funds: State Building Construction Account - State						26,189,000

30000985

**Wenatchee Valley: Wells Hall Replacement**

Wenatchee Valley College will demolish and replace approximately two thirds of Wells Hall (28,154 gross square feet) on the Wenatchee campus with a modern 69,985 gross square foot classroom and student support services building. The ceramics/theater wing will become a freestanding structure. (Renovation of Wing 5 is not part of this proposal).

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,772,000	34,048,000	36,820,000
Funds: State Building Construction Account - State						31,820,000
Institutions of Higher Education - Plant Accounts - Non-Appropriated						5,000,000

**Community and Technical College System (Continued)**

30000986

**Olympic: Shop Building Renovation**

Olympic College will renovate the 18,510 gross square foot Shop Building on the Bremerton Campus and add 3,155 gross square feet of new space for a new elevator that will provide accessibility in accordance with the Americans with Disabilities Act (ADA) to the second floor and program space for the Computer Numeric Control and Precision machinery program. The two-story, 18,510 square foot Shop Building currently houses four programs: Welding, Composite Materials, Electronics and Technical Design.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				929,000	7,368,000	8,297,000
Funds: State Building Construction Account - State						8,297,000

30000987

**Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3**

Funding will enable partial renovation of the 1973 Cascade Building, including a large space on Level 1 for the Dental Hygiene Program (DHP). This will require relocation of the Veterinary Technology Program (VTP) to an approximately 14,000 square foot new facility located adjacent to the Cascade Building. The project will also reconfigure space on Level 2, infill new classroom space on Level 3, renovate the existing 2,600 square feet of lecture hall, further improve internal circulation and way finding and continue to upgrade infrastructure and life safety systems. If action is not taken, non-renovated areas of the Cascade Building will continue to remain functionally deficient to meet current and future program needs, will experience further structural and infrastructure decline and will seriously jeopardize the programs' ability to maintain the stringent accreditation standards established for the DHP and VTP.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				3,438,000	29,982,000	33,420,000
Funds: State Building Construction Account - State						33,420,000

30000988

**South Seattle: Automotive Technology Renovation and Expansion**

South Seattle College will renovate the 34,120 square foot Automotive Technology Building to correct inefficiencies and infrastructure deficiencies and infill an existing service courtyard with a new 11,470 gross square foot, two-story addition to address the shortfall of functional space.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,241,000	22,373,000	24,614,000
Funds: State Building Construction Account - State						24,114,000
Institutions of Higher Education - Plant Accounts - Non-Appropriated						500,000

**Community and Technical College System (Continued)**

30000989

**Bates: Medical Mile Health Science Center**

Bates Technical College will replace the West Annex building at their Downtown Tacoma Campus with a 70,000 gross square foot Medical Mile Health Science Center. The center will provide space for Allied Health and Science Technology Engineering and Math (STEM) programs and include classroom and lab space.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				3,150,000	39,208,000	42,358,000
Funds: State Building Construction Account - State						42,358,000

30001291

**Preventive Facility Maintenance and Building System Repairs**

These projects alleviate the accumulation of deferred maintenance on State Board of Community and Technical College (SBCTC) campuses, enhance energy efficiency, maintain the learning environment and ensure the safe operation of building systems.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				22,800,000	91,200,000	114,000,000
Funds: Community/Technical College Capital Projects Account - State						114,000,000

30001293

**Roof Repairs**

The SBCTC Facility Condition Survey identified high priority roof repair needs at 20 system colleges. Projects include repair or replacement of roofs, insulation, flashing and other structures.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				8,433,000		8,433,000
Funds: Community/Technical College Capital Projects Account - State						8,433,000

30001294

**Facility Repairs**

Funding is provided for facility repairs identified in the latest SBCTC Facility Condition Survey.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				26,676,000		26,676,000
Funds: State Building Construction Account - State						1,218,000
Community/Technical College Capital Projects Account - State						25,458,000

**Community and Technical College System (Continued)**

30001295

**Site Repairs**

Funding is provided for high priority site repair needs at 17 colleges identified in the latest SBCTC Facility Condition Survey.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				4,166,000		4,166,000
Funds:	State Building Construction Account - State					4,166,000

30001368

**Minor Works - Program**

Every community and technical college has an ongoing need to renovate or upgrade program areas. These minor works projects are needed to ensure that college facilities remain suitable for student needs by meeting changing program requirements and providing an adequate educational environment.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				26,630,000		26,630,000
Funds:	State Building Construction Account - State					26,630,000

30001369

**Minor Works - Preservation**

Funds will allow SBCTC to establish an Emergency Reserve Fund for use by colleges with catastrophic failures that exceed their financial capability and a Hazardous Material Fund for unanticipated abatement costs. Funds will also be used for the 2017 Facility Condition Survey to prioritize repair needs and assess facility conditions.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				21,309,000		21,309,000
Funds:	Community/Technical College Capital Projects Account - State					21,309,000