Table 1
Ten Year Capital Plan Project Listing

		Prior	Reapprop.	New Approp.	Estimated New Approp.	Estimated New Approp.	Estimated New Approp.	Estimated New Approp.
Major Function, Agency, Project	Estimate Total	Expenditures	2017-19	2017-19	2019-21	2021-23	2023-25	2025-27
Department of Corrections								
20082022  MCC: Close Sewer Lagoon  State Building Construction Account - State	11,117,000	1,177,000		3,700,000	3,700,000	2,540,000		
30000084 WSP: HVAC & Replace Roof & Hatch Unit 7 State Building Construction Account - State	3,486,000						3,486,000	
30000102  WCC: Replace Administrative Buildings Air Handler State Building Construction Account - State	rs 2,395,000						2,395,000	
30000119  MCC: Restore Masonry  State Building Construction Account - State	2,280,000						2,280,000	
30000125  MCCCW: Perimeter Lighting  State Building Construction Account - State	1,107,000						1,107,000	
30000130  CBCC: Boiler Replacement  State Building Construction Account - State	7,006,000			7,006,000				
30000141 WSP: Plumbing Replacement for Unit One State Building Construction Account - State	1,039,000							1,039,000
30000143  Washington Corrections Center: Transformers and State Building Construction Account - State	<b>Switches</b> 20,923,000	139,000	11,000	8,940,000	11,833,000			

Table 1
Ten Year Capital Plan Project Listing

		5.	5		Estimated	Estimated	Estimated	Estimated
Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	New Approp. 2019-21	New Approp. 2021-23	New Approp. 2023-25	New Approp. 2025-27
major : ancion, rigorio, rigori								
Department of Corrections (Continued)								
30000149 WSP: Plumbing Replacement for Unit Four State Building Construction Account - State	1,037,000							1,037,000
30000195  Washington Corrections Center: Roof and Equipment State Building Construction Account - State	ment Replacement 5,658,000	3,748,000	1,910,000					
30000200 WSP: Plumbing Replacement for Unit Six State Building Construction Account - State	1,147,000						1,147,000	
30000203 WSP: Plumbing Replacement for Unit Seven State Building Construction Account - State	1,033,000							1,033,000
30000209 WSP: Fire Alarm System Replacement State Building Construction Account - State	3,365,000				3,365,000			
30000246  WCC: Replace Concrete Floor in G Bldg  State Building Construction Account - State	1,284,000						1,284,000	
30000271  WSP: Upper and Lower Parking Lots and Entrance State Building Construction Account - State	ce Repair 1,148,000							1,148,000
30000272 WSP: Tuck Pointing Masonry Walls and Buildings State Building Construction Account - State	<b>s</b> 4,093,000							4,093,000

Table 1
Ten Year Capital Plan Project Listing

		D.:	D	N. A.	Estimated	Estimated	Estimated	Estimated
Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	New Approp. 2019-21	New Approp. 2021-23	New Approp. 2023-25	New Approp. 2025-27
Department of Corrections (Continued)								
30000274  WCC: Replace Telecommunications System State Building Construction Account - State	30,912,000							30,912,000
30000523 SCCC: Replace Heat Exchangers State Building Construction Account - State	2,032,000			2,032,000				
30000553  MCC: WSR Replace Mechanical System Controls State Building Construction Account - State	1,695,000							1,695,000
30000566  WCC: Replace Dining Room Floors State Building Construction Account - State	1,173,000						1,173,000	
30000654  Washington Corrections Center: Replace Roofs State Building Construction Account - State	6,810,000			2,270,000	4,540,000			
30000673 WSP: Waterline Utilities Replacement State Building Construction Account - State	2,504,000						2,504,000	
30000682 WSP: Roof Replacement - WC Old Warehouse State Building Construction Account - State	5,893,000						5,893,000	
30000685  MCC Asphalt Repair  State Building Construction Account - State	1,029,000						1,029,000	

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Corrections (Continued)								
30000691 WSP: Fire Suppression EC Industries State Building Construction Account - State	3,011,000			3,011,000				
30000698  WCC: Pave Perimeter Roads and Parking Areas State Building Construction Account - State	1,033,000							1,033,000
30000730  MCC: TRU Living Unit Replace Pipes A Unit State Building Construction Account - State	2,868,000			2,868,000				
30000731  MCC: TRU Living Unit Replace Pipes B Unit State Building Construction Account - State	2,349,000						2,349,000	
30000743  CCCC: Replace Fire Alarm System  State Building Construction Account - State	2,136,000			2,136,000				
30000748  CBCC: Replace Fire Alarm System  State Building Construction Account - State	4,055,000			4,055,000				
30000751 MCC: TRU Perimeter Security System State Building Construction Account - State	1,630,000							1,630,000
30000753 WSP: Six Foot Perimeter Fence State Building Construction Account - State	4,540,000							4,540,000

Table 1
Ten Year Capital Plan Project Listing

					Estimated	Estimated	Estimated	Estimated
Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	New Approp. 2019-21	New Approp. 2021-23	New Approp. 2023-25	New Approp. 2025-27
major i unction, Agency, i roject	Latinate Total	Lxperiolitares	2017-19	2017-19	2013-21	2021-23	2023-23	2023-21
Department of Corrections (Continued)								
30000755  WSP: Unit Four HVAC and Roof State Building Construction Account - State	4,516,000							4,516,000
30000759 WSP: Unit One HVAC and Roof State Building Construction Account - State	1,623,000							1,623,000
30000761 WSP: IMU North Roof State Building Construction Account - State	1,454,000						1,454,000	
30000762  MCC: SOU Security Electronics Renovations  State Building Construction Account - State	2,524,000							2,524,000
30000763 WSP: Replace Fire Alarm System (WC) State Building Construction Account - State	2,011,000							2,011,000
30000772  LCC: Replace Fire Alarm System  State Building Construction Account - State	1,536,000				1,536,000			
30000787 WCC: Replace IMU Domestic Water Lines State Building Construction Account - State	1,044,000						1,044,000	
30000789 WSP: Replace HVAC Building H State Building Construction Account - State	3,464,000						3,464,000	

Table 1
Ten Year Capital Plan Project Listing

					Estimated	Estimated	Estimated	Estimated
		Prior	Reapprop.	New Approp.				
Major Function, Agency, Project	Estimate Total	Expenditures	2017-19	2017-19	2019-21	2021-23	2023-25	2025-27
Department of Corrections (Continued)								
30000790 WSP: Replace HVAC, Living Units D, E, F, and G State Building Construction Account - State	5,938,000						5,938,000	
30000791 WCC: Security Video System State Building Construction Account - State	7,796,000	5,847,000	1,949,000					
30000795 MCC: WSR Security Video System State Building Construction Account - State	5,233,000	4,606,000	627,000					
30000800  CBCC: Security Video System  State Building Construction Account - State	6,038,000	599,000	5,439,000					
30000801 MCC: TRU Security Video System State Building Construction Account - State	4,281,000	3,692,000	589,000					
30000802 WCCW: Security Video System State Building Construction Account - State	1,804,000	1,804,000						
30000803 MCC: SOU IMU Security Video State Building Construction Account - State	2,705,000	2,480,000	225,000					
30000889  MCC: SOU Perimeter Security System  State Building Construction Account - State	1,026,000						1,026,000	

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Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Corrections (Continued)								
30000969 WSP: Replace HVAC Bldg C (IMU South) State Building Construction Account - State	6,054,000						6,054,000	
30000970 WSP: Replace HVAC Bldg A (N Admin) State Building Construction Account - State	1,316,000						1,316,000	
30000975  MCC: MSU Bathroom Renovation  State Building Construction Account - State	1,720,000	859,000	861,000					
30001060 MCCCW: Expansion of Medical Clinic State Building Construction Account - State	3,604,000			3,604,000				
30001069 SCCC: Security Video Camera Installation State Building Construction Account - State	6,915,000						6,915,000	
30001071 WSP: Security Video Camera Installation State Building Construction Account - State	8,453,000						8,453,000	
30001072 WCC: Build New Health Care Facility State Building Construction Account - State	3,868,000				3,868,000			
30001078  CBCC: Access Road Culvert Replacement and Road State Building Construction Account - State	ad Resurfacing 4,680,000	314,000	2,186,000	2,180,000				

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Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Corrections (Continued)								
30001099 WSP: Fire Suppression for Multiple Buildings State Building Construction Account - State	10,591,000							10,591,000
30001101 WSP: Program and Support Building State Building Construction Account - State	11,585,000	1,044,000	856,000	9,685,000				
30001105 <b>Prison Capacity Expansion</b> State Building Construction Account - State	4,800,000	1,819,000	2,981,000					
30001114  Minor Works - Preservation Projects State Building Construction Account - State	67,686,000			14,031,000	19,592,000	11,573,000	12,753,000	9,737,000
30001115  Minor Works - Programmatic Projects State Building Construction Account - State	15,260,000			4,047,000	5,574,000	2,772,000	2,867,000	
30001118  MCC ADA Compliance Retrofit  State Building Construction Account - State	4,192,000			4,192,000				
30001121  MLCC Male/Female Capacity - Transition and Reentr State Building Construction Account - State	<b>y</b> 1,762,000				1,762,000			
30001123  SW IMU Recreation Yard Improvement  State Building Construction Account - State	3,336,000			3,336,000				

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Ten Year Capital Plan Project Listing

		ъ.	5		Estimated	Estimated	Estimated	Estimated
Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	New Approp. 2019-21	New Approp. 2021-23	New Approp. 2023-25	New Approp. 2025-27
Department of Corrections (Continued)								
30001124 CRCC Security Electronics Network Renovation								
State Building Construction Account - State	8,458,000			8,458,000				
30001128 SCCC Roof Replacement								
State Building Construction Account - State	14,965,000						10,000,000	4,965,000
30001132	uotrioo Dida							
WSP: HVAC Replacement for the East Complex Ind State Building Construction Account - State	4,490,000							4,490,000
30001166 AVWR: WR Bed Capacity - 41 Beds at WR Facility								
State Building Construction Account - State	740,000			740,000				
30001168 MLCC: 128 Bed Minimum Camp								
State Building Construction Account - State	5,841,000			4,341,000	1,500,000			
40000002								
Correctional Industries Laundry Feasibility Study State Building Construction Account - State	250,000			250,000				
40000003 Additional Capacity: Naselle Youth Camp								
State Building Construction Account - State	350,000			350,000				
Department of Corrections Fund Summary State Building Construction Account - State	385,697,000	28,128,000	17,634,000	91,232,000	57,270,000	16,885,000	85,931,000	88,617,000