

Biennial Scoring Conversion Matrix

June 10, 2014

CATEGORY		MAXIMUM POSSIBLE POINTS						
		2009-11	Conversion Factor	Adjusted score for 2013-15	2011-13 ¹	Conversion Factor	Adjusted score for 2015-17	2015-17 ¹
MAJOR	GROWTH	88	0.840909	74	90	0.8222222	74	74
	RENOVATION	98	0.867347	85	101	0.8415842	85	85
	REPLACEMENT	97	0.876289	85	101	0.8415842	85	85
	RESEARCH	95	1.010526	96	104	0.9230769	96	96
STAND-ALONE	GROWTH ²	88	0.602273	53	90	0.5888889	53	53
	RENOVATION ²	98	0.653061	64	101	0.6336634	64	64
	REPLACEMENT ²	97	0.659794	64	101	0.6336634	64	64
	RESEARCH ²	95	0.747368	71	104	0.6826923	71	71
	INFRASTRUCTURE	50	1.06	53	52	1.0192308	53	53
	PREDESIGN	-	-	-	56	1.0357143	58	58
	LAND/ACQUISITION	-	-	-	47	1.106383	52	52

¹Maximum possible points excluding institutional priority points. Priority points were not an option during the 2009-11 biennium. Scores made in the 2013-15 prioritization process remain the same for 2015-17 as the criteria and maximum possible points have not changed.

²Apply the stand-alone conversion factor for previously scored stand-alone projects that will cost between \$2 million and \$5 million in today's dollars. Prior stand-alone projects \$5 million and over in today's dollars will need to be resubmitted for scoring as a Major project and consequently will require that a Pre-design Study be submitted to OFM by July 1, 2014 if the project is more than \$10 million.

³Prior to applying the corresponding conversion factor, subtract any priority points that were applied to the project. After converting the score, an institution may apply new priority points for the 2015-17 scoring cycle.

⁴Confer with OFM prior to submitting the project to verify the adjusted project score.

Submittal Instructions

1. For projects which an institution chooses to apply the conversion factor, provide a list of these projects by August 1, 2014. Indicate what the institution believes the converted score to be and demonstrate how the converted score was determined. The OFM capital budget analyst will verify the score and notify the institution of any discrepancy.
2. Any projects to which 2015-17 institutional priority points are to be applied should be indicated on the confidential Institutional Priority Form to be submitted by August 1, 2014.
3. For projects which an institution chooses to apply the conversion factor, submit the standard forms (e.g. CBS002, CBS003) with the Capital Budget Request due by the date indicated in the OFM Capital Budget Instructions.
4. If a project has changed substantially in scope, it needs to be resubmitted for scoring. Upon review of the capital budget request, OFM reserves the right to exclude a project from the 2015-17 capital project scoring results if it determines that a project scope has changed significantly.