



STATE OF WASHINGTON

OFFICE OF FINANCIAL MANAGEMENT

Insurance Building, PO Box 43113 • Olympia, Washington 98504-3113 • (360) 902-0555

January 3, 2019

Honorable Christine Rolfes
Honorable David Frockt
Honorable John Braun
Honorable Jim Honeyford
Senate Ways and Means Committee
311 John A. Cherberg Building
Olympia, WA 98504-0482

Honorable Timm Ormsby
Honorable Bruce Chandler
Honorable Steve Tharinger
Honorable Richard DeBolt
House Appropriations / Capital Budget Committees
219-A John L. O'Brien Building
Olympia, WA 98504-0600

Dear Senators Rolfes, Frockt, Braun and Honeyford, and Representatives Ormsby, Chandler, Tharinger and DeBolt:

Pursuant to RCW 43.82.055, I am pleased to transmit the [2019–25 Six-Year Facilities Plan](#) prepared by the Office of Financial Management (OFM) in cooperation with state agencies.

The 2019-25 Six-Year Facilities Plan documents state agencies' plans to effectively manage facilities that support state government operations. The plan includes 217 facility projects. Fifty-two projects are under way and most are expected to be completed in the next 12 months. The remaining 165 projects are expected to be completed between July 2019 and June 2025, including 14 major projects larger than 20,000 square feet. Projects include new facilities, expansions, relocations, downsizes, closures and major reconfigurations.

As a result of our efforts to build an efficient and modern work environment, the plan projects an increase of 266,751 square feet in the next six years, while accommodating about 2,400 additional occupants.

If you have any questions, please contact Dan McConnon, Assistant Director, OFM Technology Services and Facilities Planning, at Dan.McConnon@ofm.wa.gov or (360) 902-3063.

Sincerely,

David Schumacher
Director

cc: Michael Bezanson, Staff Coordinator, Senate Ways and Means Committee
Richard Ramsey, Capital Budget Coordinator, Senate Ways and Means Committee
Charlie Gavigan, Staff Coordinator, House Appropriations Committee
Melissa Palmer, Staff Coordinator, House Capital Budget Committee
Dan McConnon, Assistant Director, OFM