

Agency Title
Project Status Flexible by Project
(Personal Title:)

Report Number: FT-PJF02
Biennium: 2007

As of Fiscal Month: Feb FY2

Date Run: Feb 5, 2007 4:59PM
Transactions Thru: Feb 2, 2007 8:21PM

| Project Period: 07/01/2005 to 09/30/2007 | | | | | Amounts by Month(FY2) | | | | | | | | | | | |
|--|---------------------------------|-------------------------------------|---|----------------|-----------------------|-----------------|----------|-----------------|----------------|----------|----------------|----------|----------|----------|----------|----------|
| Beg Biennium Proj Bal Allot/Act/Var | Current BTD Allot/Act/Var | Project to Date Allot/Act/Var | Proj Bdgt thru EOB - PTD Act Proj Remain | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| Project OCEN - Ocean Policy Review | | | | | | | | | | | | | | | | |
| By Fund/Appropriation | | | | | | | | | | | | | | | | |
| 001 - General Fund | | | | | | | | | | | | | | | | |
| 011 - Salaries & Expenses - Fy06 | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 1,026 | 1,026 | 1,026 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 012 - Salaries & Expenses - Fy07 | | | | | | | | | | | | | | | | |
| 0 | (1,026) | (1,026) | (1,026) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | | 0 | 20,262 | 0 | (15,606) | 2,343 | 0 | (6,999) | 0 | 0 | 0 | 0 | 0 |
| Total for 001 - General Fund | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | 0 | (20,262) | 0 | 15,606 | (2,343) | 0 | 6,999 | 0 | 0 | 0 | 0 | 0 |
| 0 | 1,026 | 1,026 | 1,026 | | 0 | 20,262 | 0 | (15,606) | 2,343 | 0 | (6,999) | 0 | 0 | 0 | 0 | 0 |
| 0 | (1,026) | (1,026) | (1,026) | | 0 | (20,262) | 0 | 15,606 | (2,343) | 0 | 6,999 | 0 | 0 | 0 | 0 | 0 |
| Total for Project By Fund/Appropriation | | | | | | | | | | | | | | | | |
| Allotment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual | 0 | 1,026 | 1,026 | 1,026 | 0 | 20,262 | 0 | (15,606) | 2,343 | 0 | (6,999) | 0 | 0 | 0 | 0 | 0 |
| Variance | 0 | (1,026) | (1,026) | (1,026) | 0 | (20,262) | 0 | 15,606 | (2,343) | 0 | 6,999 | 0 | 0 | 0 | 0 | 0 |
| By Object | | | | | | | | | | | | | | | | |
| E - Goods and Services | | | | | | | | | | | | | | | | |
| 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 89,765 | 89,765 | 89,765 | | 0 | 20,262 | 0 | 4,656 | 2,343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| G - Travel | | | | | | | | | | | | | | | | |
| 0 | (89,765) | (89,765) | (89,765) | | 0 | (20,262) | 0 | (4,656) | (2,343) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 2,562 | 2,562 | 2,562 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| S - Interagency Reimbursements | | | | | | | | | | | | | | | | |
| 0 | (2,562) | (2,562) | (2,562) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | (91,301) | (91,301) | (91,301) | | 0 | 0 | 0 | (20,262) | 0 | 0 | (6,999) | 0 | 0 | 0 | 0 | 0 |
| Total for Project By Object | | | | | | | | | | | | | | | | |
| 0 | 91,301 | 91,301 | 91,301 | | 0 | 0 | 0 | 20,262 | 0 | 0 | 6,999 | 0 | 0 | 0 | 0 | 0 |
| Allotment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual | 0 | 1,026 | 1,026 | 1,026 | 0 | 20,262 | 0 | (15,606) | 2,343 | 0 | (6,999) | 0 | 0 | 0 | 0 | 0 |
| Variance | 0 | (1,026) | (1,026) | (1,026) | 0 | (20,262) | 0 | 15,606 | (2,343) | 0 | 6,999 | 0 | 0 | 0 | 0 | 0 |

