

Agency Title

Project Management Flexible by Project

(Personal Title:)

Report Number: FT-PJF01

Date Run: Feb 5, 2007 4:56PM

Biennium: 2007

Current Period Fiscal Months: Feb FY2

Through: Feb FY2

Transactions Through: Feb 2, 2007 8:21PM

Project Period: 07/01/2005 to 09/30/2007

	Current Period				Project To Date				Total Project thru End of Biennium			
	Budget	Actual	Variance	% Avail	Budget	Actual	Variance	% Avail	Budget	Actual	Variance	% Avail
Project EARL - Early Learning Council												
By Fund/Appropriation												
001 - General Fund												
011 - Salaries & Expenses - Fy06	0	0	0		0	(183)	183		0	(183)	183	
012 - Salaries & Expenses - Fy07	0	0	0		0	10,600	(10,600)		0	10,600	(10,600)	
001 - General Fund	0	0	0		0	10,417	(10,417)		0	10,417	(10,417)	
Total for Project												
By Fund/Appropriation	0	0	0		0	10,417	(10,417)		0	10,417	(10,417)	
By Object												
A - Salaries and Wages	0	0	0		0	184,941	(184,941)		0	184,941	(184,941)	
B - Employee Benefits	0	0	0		0	41,802	(41,802)		0	41,802	(41,802)	
C - Personal Service Contracts	0	0	0		0	14,959	(14,959)		0	14,959	(14,959)	
E - Goods and Services	0	0	0		0	25,502	(25,502)		0	25,502	(25,502)	
G - Travel	0	0	0		0	53,994	(53,994)		0	53,994	(53,994)	
J - Capital Outlays	0	0	0		0	2,673	(2,673)		0	2,673	(2,673)	
S - Interagency Reimbursements	0	0	0		0	(313,453)	313,453		0	(313,453)	313,453	
Total for Project												
By Object	0	0	0		0	10,417	(10,417)		0	10,417	(10,417)	