

XXXX – Agency Title
Appropriations Versus Actuals - Operating and Capital

Report Number: CAF040

Date Run: Sep 18, 2008 4:13PM

Biennium: 2009

As of Fiscal Month: Sep FY2

Transactions Through: Sep 17, 2008 8:12PM

EA	EA Title	EA Type	Total Biennium		Biennium to Date				
			Legislative Appropriation	Reserves	Expenditures			Variance	
					FY1	FY2	Total		
Account 001 - General Fund									
011	Salaries and Expenses - FY 1	1	7,242,000.00	0.00	6,982,374.86	0.00	6,982,374.86	259,625.14	
012	Salaries and Expenses - FY 2	1	7,543,000.00	0.00	0.00	1,225,531.82	1,225,531.82	6,317,468.18	
1J1	Dissolution Proceedings-FY 1	1	150,000.00	0.00	110,039.23	0.00	110,039.23	39,960.77	
1J2	Dissolution Proceedings-FY 2	1	55,000.00	0.00	0.00	0.00	0.00	55,000.00	
Account 001 - General Fund		Total	14,990,000.00	0.00	7,092,414.09	1,225,531.82	8,317,945.91	6,672,054.09	
Agency XXXX – Agency Title		Total	14,990,000.00	0.00	7,092,414.09	1,225,531.82	8,317,945.91	6,672,054.09	