

XXXX – Agency Title
Appropriations Overspent - Operating and Capital

Report Number: CAF035

Date Run: Jun 24, 2008 8:04AM

Biennium: 2009

As of Fiscal Month: Jun FY1

Transactions Through: Jun 23, 2008 8:08PM

EA	EA Title	EA Type	Total Biennium		Biennium to Date			
			Legislative Appropriation	Reserves	Expenditures			Variance
					FY1	FY2	Total	
Account 139 - Water Quality Account								
091	SSB5372 Implement Bill-FY1	1	2,208,000.00	0.00	2,462,915.05	0.00	2,462,915.05	(254,915.05)
131	PSAT-07 Local Ordinance Dev/Training	1	0.00	0.00	8,144.15	0.00	8,144.15	(8,144.15)