



ABS includes commonly used budget reports.

- ✓ ABS data will also be available from Enterprise Reporting (ER) budget reports along with historical data from the old Budget Development System (BDS). For more information about Enterprise Reporting, reference <https://ofm.wa.gov/it-systems/enterprise-reporting-er>.

Run Report

1. Select:  Reports menu.
→ ABS will display a list of available reports.



2. Select: Report.
→ ABS will display parameters based on the report.

Report*

Select a Report ▼

3. Select: Report parameters.
→ ABS will display parameters based on the report.

In this example, version is a required parameter for the ABS Recommendation Summary report.

→ ABS also includes a parameter for recommendation summary text.

Report*

ABS024 Recommendation Summary ▼

Version*

Select a Version ▼

Include Text

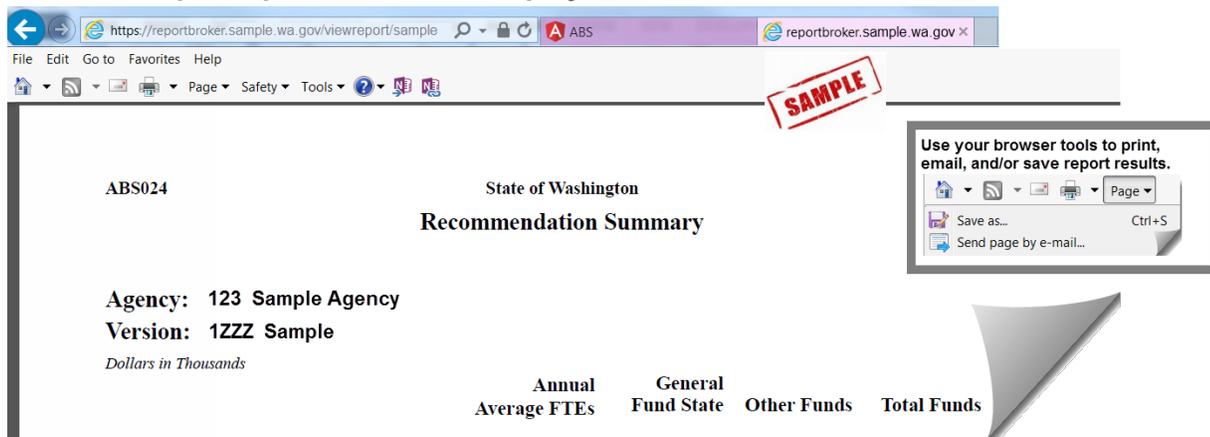
Include Recommendation Summary Text

Yes No

4. Select: Run Report.
→ ABS will display report results.
→ For most of the reports, ABS will display the results in a new window using your browser. Some reports will use Microsoft Excel.

Run Report Reset

In this example, report results are displayed in a new window.



ABS024

State of Washington

Recommendation Summary

Agency: 123 Sample Agency

Version: 1ZZZ Sample

Dollars in Thousands

	Annual Average FTEs	General Fund State	Other Funds	Total Funds

Use your browser tools to print, email, and/or save report results.

Save as... Ctrl+S

Send page by e-mail...



ABS includes commonly used budget reports.

✓ These are the top 10 requested reports. For a current list of reports, go to the Reports Menu in ABS.

ABS Report Number	Crosswalk / Reference (BDS Report)	ABS Report Name	Additional Information
ABS024	BDS024	Recommendation Summary	Summary of funding recommendations for decision packages. ✓ Includes legislative spending authority in the current biennium with incremental changes, carry-forward, maintenance level, policy level, and summary information. ✓ Each budget line on the recommendation summary represents a single budget decision from decision packages at the agency or program level. ✓ Dollar amounts are based on 'dollars in thousands'.
ABS029	BDS029	Summarized Revenue by Account and Source	Revenues that are expected for budgeted funds in the ensuing biennium. ✓ Includes recommendation summary text for revenue-related decision packages. ✓ Includes all accounts with budget type A, B, or M, and certain type H. Reference the State Administrative and Accounting Manual (SAAM) section 75.30.50 for a list of funds and their respective budget types. ✓ Dollar amounts are based on 'dollars in thousands'.
ABS030	BDS030	Working Capital Reserve	Recommended ending fund balances for current biennium and ensuing biennium for working capital reserves. ✓ Working capital is managed by the administering agency for each fund only. ✓ Dollar amounts are based on 'dollars in thousands'.
ABS031	BDS031	Agency DP Priority (PL)	Prioritized list of agency decision packages. ✓ Includes agency policy level (PL) decision packages only.
ABS033	BDS033	Performance Measure Incremental Estimates	Incremental changes for performance measures in decision packages.
ACT001	ACT001	Agency Activity Inventory	Activity description with performance measures and expected results.
VABS003	VRS003	Two Way RecSum Version Compare	Comparison for recommendation summary. ✓ Compares two versions in the budget session. ✓ Includes omnibus and transportation data from OFM. ✓ Dollar amounts are based on 'dollars in thousands'.
VABS005	VRS005	Fund and FTE Detail by Fiscal Year	Fund and FTE details by fiscal year. ✓ Includes omnibus and transportation data from OFM. ✓ Dollar amounts are based on 'dollars in thousands'.
VABS006	VRS006	Two Way Fund and FTE Detail Version Compare by Fiscal Year	Comparison for Fund and FTE details based on two versions. ✓ Includes omnibus and transportation data from OFM. ✓ Dollar amounts are based on 'dollars in thousands'.
VABS009	VRS009	Data Export to Excel	Budget data is exported to Microsoft Excel. ✓ Data is sorted alphabetically by default.