**Capital Projects Information for Impact Analysis**

Please complete this worksheet for projects between FY20 and FY24 and send to OFM Forecasting and Research Division for impact analysis.

1. Briefly describe your project:
2. What is the dollar amount of STATE spendingby year?

|  |  |
| --- | --- |
| **Year** | **Total State Spending on Project:** |
| FY 20 |  |
| FY 21 |  |
| FY 22 |  |
| FY 23 |  |
| FY 24 |  |

1. Projects might include elements such as engineering work, land purchases, street construction, building construction, etc. If you can assign dollar amounts to components like these, please do. As above, if you can assign years to the components, please do.

|  |
| --- |
| **Spending per year** |
| **Enter the STATE spending that will occur in each year for each category (enter as much as known).** |
|  | **Total All Years** | **FY20** | **FY21** | **FY22** | **FY23** | **FY24** |
| **Total Spending Each Year** |  |  |  |  |  |  |
| Pre-construction: Engineering/Architectural work |  |  |  |  |  |  |
| Right-of-way Land Purchases |  |  |  |  |  |  |
| Highway/Street Construction |  |  |  |  |  |  |
| Building Construction |  |  |  |  |  |  |

1. Is there anything else you would like to tell us about your project that might be helpful?

**Questions?** Contact Fanny Roberts, OFM Forecasting & Research Division at 360 902-0587.

Send Completed Form to fanny.roberts@ofm.wa.gov.