

**MENTAL HEALTH PROGRAMS
STATE AND FEDERAL FUNDS**

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>
Health Care Authority | 360-725-0753 | <http://www.hca.wa.gov>

State Fiscal Year	2012	2013	2014	2015	2016	2017	2018	2019
<u>Mental Health Institutions</u>								
Expenditures	\$223,884,945	\$230,126,305	\$246,764,246	\$250,301,887	\$292,561,566	\$382,889,562	\$447,707,259	\$442,937,627
Number of State Hospitals ¹	3	3	3	3	3	3	3	3
Number of Available Beds ²	1,161	1,161	1,161	1,161	1,192	1,205	1,221	1,234
Total Admissions Annually	2,183	2,093	2,034	1,959	1,898	1,832	1,538	1,625
Median Length Stay ³	169	167	165	171	324	286	330	300
Average Daily Population ⁴	1,081	1,092	1,120	1,104	1,125	1,145	1,118	1,089
Total Cost Per Day/Per Person	\$567	\$577	\$604	\$621	\$712	\$916	\$1,097	\$1,114
<u>Competency Restoration Sites</u>								
Number of sites ⁵	NA	NA	NA	NA	2	2	2	2
Total Admissions Annually ⁶	NA	NA	NA	NA	58	326	318	288
Median Length of Stay ³	NA	NA	NA	NA	42.6	39.4	42.4	47.2
Average Daily Population ⁷	NA	NA	NA	NA	8	22	25	26
<u>Programs⁸</u>								
Expenditures ⁹	\$396,911,618	\$406,791,629	\$492,749,664	\$667,567,702	\$675,963,887	\$708,184,426	\$656,471,896	\$560,321,183
Number of Facilities ¹⁰	161	161	157	204	218	225	234	202
Total Clients Served ¹¹	138,268	145,492	151,987	168,967	176,719	175,021	178,907	278,906

¹Total mental health state facilities includes: Eastern State Hospital, Western State Hospital and Child Study and Treatment Center. Beginning January 2008, the mental health state facilities count no longer includes the Program for Assisted Living Skills as it became funded by community dollars, and was subsequently closed February 2011.

²End of fiscal year actual June counts from the Average Daily Census.

³Prior to July 2015: Average LOS (ALOS) was reported. From July 2015 forward: Median length of stay is reported per the BHA new data standard. It includes all patients in residence (IR) at midnight on last day of the month. LOS is calculated from day of the admission to last day of the month, excluding non-IR days. Median LOS is the mid point meaning half of the patients have a longer LOS and the other half, a shorter LOS.

⁴Prior to July 2015: Average daily population (ADP) is based on a count of those individuals who are either in residence or on authorized leave (for 7 days or less) at midnight. Beginning in July 2015: ADP counts all patients on active admissions: those in residence (IR/IT) and those who are assigned a bed including status codes: Authorized Leave up to 3 days (AL), Unauthorized Leave up to 3 days (UL) and Medical Discharge (MD) codes.

⁵Competency Restoration Sites became operational in March and April 2016, and currently include Maple Lane and Yakima locations.

⁶All admissions are counted as new admissions unless the difference between the discharge date of one restoration stay and the admission date of a new restoration stay is one day or less (in which case a continuous episode was created).

⁷All bed days utilized at the RTFs are counted as in-residence days in the daily census/population calculations.

⁸Data reporting by DSHS discontinued when Community Mental Health programs moved to Health Care Authority, effective July 1, 2018.

⁹Expenditures for voluntary, involuntary, children's programs, Community Mental Health Centers and residential programs.

¹⁰Facilities count reflects total MH Distinct Agencies enrolled in P1. The increased number of community outpatient mental health facilities in State Fiscal Year 2010-11 is due in part to both funding shifts and legislation. This has led to a number of organizations requesting certification to provide mental health treatment in addition to their chemical dependency treatment programs, and also to provide that treatment based on a closer alignment to best practices and fidelity models of treatment. A number of these certifications were issued to agencies in King County, which in several cases was the result of larger providers entering into subcontracts with multiple smaller providers.

¹¹Counts of clients served in community outpatient mental health programs during State Fiscal Years 2011 to 2016 may be subject to change in future report iterations, due to reporting lags and data corrections. Per the Mental Health Division's Performance Indicators, data since State Fiscal Year 2002 excludes stabilization services and mental health residential services. Reporting of these excluded services varies across the state. The count of clients served in community outpatient mental health programs during State Fiscal Year 2019 is based on accepted claim records in ProviderOne, containing (a) ICD-10 diagnosis codes for behavioral health conditions, and (b) CPT/HCPCS procedure codes subsumed under SERI categories. This approach was adopted due to inconsistencies seen in BHDS source data in State Managed Care Organizations previously not included in the BHDS were noted for the State Fiscal Year 2019 service period, resulting in a significant increase in the overall count of persons served in community outpatient mental health programs. This number may be subject to change in future report iterations due to reporting lags and data corrections in the source data.

NA - Not Available.

Table: ST06

WASHINGTON STATE SCHOOLS FOR THE BLIND AND DEAF

Washington State School for the Blind | 360-696-6321 | <http://www.wssb.wa.gov>

Washington State School for the Deaf | 360-696-6525 | <http://www.wsd.wa.gov>

State Fiscal Year	2011	2012	2013	2014	2015	2016	2017	2018
<u>School for the Blind</u>								
Expenditures ¹ – State	\$5,506,000	\$5,776,000	\$5,691,577	\$6,703,790	\$6,722,113	\$6,393,703	\$6,702,411	\$7,370,473
Services	\$815,405	\$829,771	\$1,344,247	\$1,408,305	\$1,496,023	\$1,798,665	\$1,876,772	\$1,996,071
Recipients ² – Includes Outreach	1,767	1,767	1,767	2,000	1,785	1,824	1,926	1,864
<u>School for the Deaf</u>								
Expenditures ¹	\$8,176,312	\$8,252,769	\$8,365,658	\$8,752,816	\$8,445,786	\$9,990,456	\$10,718,063	\$11,248,811
Recipients ²	596	656	656	765	1,423	1,773	677	666

¹All sources except capital.

²For Blind, recipients are monthly; for Deaf, annual. (WSSB is reporting annual figures as of 2011)

Table: ST07

DEVELOPMENTAL DISABILITIES: EXPENDITURES AND RECIPIENTS
 Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	2015	2016	2017	2018	2019
<u>Expenditures</u>					
Community Services ¹	\$848,621,134	\$931,740,928	\$1,018,031,724	\$1,116,433,383	\$1,200,654,007
Alternatives ²	19,326,797	20,826,566	22,720,162	26,680,687	34,207,022
Field Services (H57)	52,340,970	61,124,725	72,188,481	78,692,754	82,220,934
Community Residential Programs ³	412,567,014	449,387,928	484,310,413	530,809,828	571,788,617
Personal Care	302,585,593	339,179,350	379,213,438	415,425,479	455,083,456
Individual & Family Services ⁴	3,187,360	2,722,365	3,877,748	6,180,526	7,222,553
County Contract Services ⁵	72,940,064	75,770,418	78,797,368	83,158,865	76,366,222
Professional Services ⁶	9,343,336	9,010,490	9,490,245	7,730,584	7,636,807
Other Community Services	28,670,970	34,843,811	39,622,350	46,447,413	48,349,329
Residential Habilitation Centers ⁷	\$183,131,781	\$203,439,339	\$215,870,961	\$237,685,309	\$249,563,097
<u>Recipients - Average Unduplicated Monthly Actuals</u>					
Community Services ⁸	23,043	23,634	24,756	27,096	27,980
State Operated Living Alternatives	131	137	137	142	152
Community Residential Programs ³	4,504	4,580	4,587	4,599	4,592
Personal Care	13,063	12,838	13,504	15,193	15,680
Individual & Family Services ⁴	575	452	1,696	3,868	4,748
County Contract Services ⁵	11,583	11,811	12,060	12,626	11,983
Road to Community Living ⁹	55	91	65	91	99
Professional Services ⁶	978	972	1,158	978	982
Residential Habilitation Centers ⁷	873	825	814	781	744

DEVELOPMENTAL DISABILITIES: EXPENDITURES AND RECIPIENTS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

¹Total Community Services expenditures includes SOLA, Diversion Beds and Crisis Intervention in Profession Services; excludes Residential Habilitation Centers expenditures.

²Includes staff and administrative costs.

³Includes nurse delegation services, Group Homes, Community Institutions for Individuals with Intellectual Disabilities, Supported Living and Alternative Living.

⁴Previously called Family Support Services. Data increase from July 2016 forward is due to stepped-up communication push about waiver slot availability from both DDA and stakeholders.

⁵County Contract services data includes Child Development Services. Additionally, caseload data prior to July 2016 from CARE County billing data. Starting July 1, 2016, data came from P1 paid claims. Prior to July 2019, was called Employment and Day Program clients.

⁶Data from June 2013 forward reflects that Voluntary Placement Caseload and Expenditures are now being reported under Professional Services. Data reporting for Professional Services began in July 11.

⁷Residential Habilitation Centers provide support to individuals who need Intermediate Care Facility or Nursing Facility, level of care, and includes Lakeland Village, Rainier, Yakima Valley NF, Fircrest Nursing Facility and G99, Consolidated Support Services.

⁸Community Services count represents the number of unduplicated clients who received a payment from ProviderOne or are recorded in the CARE residence table as residing in a SOLA or ICFID or Community Crisis Stabilization Services.

⁹Data from January 2019 forward reflects that Roads to Community Living (RCL) grant was due to end December 31, 2018. A decision was made to partially extend the program through 2019. RCL Grant is a one year program for clients discharging from institutional/facility placements. After a year, the client moves to another program.

Note: Expenditure data may be adjusted for late billings. Client served data reflects an UNDUPLICATED count. Unless specified, most of the DDA data comes from two primary systems: SSPS and ProviderOne.

NA - Not Available.

Table: ST08

NURSING HOMES: OCCUPANCY AND EXPENDITURES

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<u>Population Aged 65+¹</u>	800,598	814,880	827,677	652,414	895,629	939,496	982,835	1,027,652	1,073,339	1,121,338	1,173,707	1,226,402
Rate Per 1,000 Total Pop.	121.2	122.1	123.1	125.9	131.4	136.5	141.0	145.5	149.4	153.5	158.0	162.5
<u>Nursing Home Data²</u>												
Number of Facilities	256	251	245	216	226	230	224	237	209	209	203	200
Total Beds ³	21,939	21,642	21,359	21,156	21,281	20,950	20,857	20,478	20,228	20,110	19,781	19,300
Beds per 1,000 Pop. Aged 65+	27.4	26.6	25.8	32.4	23.8	22.3	21.2	19.9	18.8	17.9	16.9	16.9
<u>Average Bed Occupancy⁴</u>	18,492	18,232	18,284	17,004	17,436	17,155	17,627	18,608	16,275	17,321	16,762	15,075
Percent Occupied	84.3	84.3	83.4	81.2	80.3	80.6	81.8	81.0	79.1	77.9	78.0	78.1
Medicaid Beds	13,332	13,234	13,435	12,808	13,228	12,889	12,999	13,932	12,679	13,822	13,366	12,014
Percent of Total Beds	60.8	61.2	61.3	61.1	61.0	60.5	60.2	60.6	61.6	62.2	62.2	62.3
<u>Nursing Home Expenditures - \$</u>												
Total Expenditures ⁵	515,940	517,340	530,429	503,518	557,596	550,498	533,343	545,149	541,950	605,398	591,544	631,907
<u>Daily Rates⁶ - \$</u>												
Patient Contribution	28.4	28.6	29.3	34.5	35.6	36.7	37.7	38.6	38.8	38.8	38.9	39.9
State Contribution	130.9	136.3	140.6	132.3	147.6	148.3	148.4	160.1	162.0	172.8	177.4	192.9
Medicaid Rate	159.3	164.9	169.9	166.8	183.1	184.9	186.1	198.7	200.8	211.6	216.3	232.8
Patient Rate	0.22	0.21	0.21	0.26	0.24	0.25	0.25	0.24	0.24	0.22	0.22	0.21

¹OFM November 1 State Population Forecast.

²Excludes institutions for mentally retarded and military veteran families.

³Certified and/or licensed beds.

⁴Data is from the Bed utilization spreadsheet that is generated from the Nursing Home Medicaid Cost Reports annually. These cost reports can overstate the number of facilities and beds, as it represents the count of beds per vender number. Vendor numbers increase with the change of ownerships.

⁵Dollars in thousands.

⁶Source data is Medicaid Revenue and Census CARRC table for Class Code 20, 26, 45, 50, 60 by Fiscal Year. Calculation of weighted rates are Total Medicaid Rate Billed Dollars divided by Billed Days, State Portion Rate is Paid Dollars divided by Paid Days, and Patient Contribution is difference between Total Medicaid Rate minus State Portion Rate. Rates are as of right now and do not include lag of billing.

Note: Data exclude individuals with intellectual disabilities (ID) in Intermediate Care Facilities (ICFs). ICF-ID data are included in Tables ST03 and ST06 under Residential Habilitation Centers.

Table: ST09

REPORTED COMMUNICABLE DISEASES
 Department of Health | 206-418-5500 | <http://www.doh.wa.gov>

Number of Cases

Calendar Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>Vaccine Preventable</u>													
Diphtheria ¹	--	--	--	--	--	--	--	--	--	--	--	--	--
Measles	1	3	19	1	1	4	--	4	33	10	--	3	9
Mumps	42	53	14	6	7	2	2	2	9	7	152	779	58
Pertussis	377	482	460	291	607	962	4,916	748	600	1,383	618	740	847
Poliomyelitis	--	--	--	--	--	--	--	--	--	--	--	--	--
Rubella	--	--	--	--	1	2	--	1	--	--	--	--	--
Tetanus	--	--	--	--	--	--	1	--	3	--	--	--	1
<u>Gastroenteric</u>													
Campylobacteriosis	933	1,020	1,069	1,030	1,315	1,538	1,551	1,631	1,591	1,847	1,911	2,214	2,077
Enterohemorrhagic E. Coli	162	141	189	206	226	203	239	330	229	419	340	404	540
Giardiasis	451	590	486	467	521	529	512	548	515	604	672	668	438
Salmonellosis	627	758	846	820	780	589	842	671	741	1,034	754	810	828
Shigellosis	170	159	116	153	112	104	133	122	157	152	191	285	419
<u>Sexually Transmitted Disease</u>													
HIV ²	471	513	467	469	487	423	446	390	372	406	371	371	402
Chlamydia	17,819	19,123	21,327	21,178	21,401	23,237	24,600	25,013	26,246	28,721	31,193	32,454	34,754
Gonorrhea	4,231	3,646	3,116	2,268	2,865	2,730	3,282	4,390	6,136	7,203	8,165	10,022	11,215
Syphilis ³	182	168	181	135	261	329	300	285	337	452	566	674	809
<u>Meningitis⁴</u>													
Haemophilus Influenzae	5	6	2	9	10	8	4	11	9	5	9	7	13
Meningococcal	45	32	40	26	33	22	24	20	17	10	13	11	20
<u>Selected Other</u>													
Food Poisoning Cases ⁵	677	722	564	307	344	371	552	437	432	505	541	1,016	542
Food Poisoning Outbreaks	51	43	46	27	37	30	27	37	45	36	49	66	61
Hepatitis A	52	60	51	42	21	31	29	45	26	26	31	28	35
Hepatitis B, acute ⁶	80	71	56	48	50	35	34	34	44	34	45	45	51
Hepatitis B, chronic ^{7,9}	1,119	1,138	1,464	1,194	1,238	1,030	1,139	901	1,119	1,310	1,512	1,787	2,177
Hepatitis C, acute	23	18	25	23	25	41	54	63	83	63	95	75	118
Hepatitis C, chronic ^{8,9}	5,296	5,481	6,450	5,511	5,619	5,066	4,865	4,438	5,995	7,085	8,118	8,839	8,114
Tuberculosis	262	291	228	255	234	199	185	210	193	207	205	207	189

REPORTED COMMUNICABLE DISEASES

Department of Health | 206-418-5500 | <http://www.doh.wa.gov>

¹Only toxicogenic cases reported.

²New HIV cases per year. "Incident cases" refers to the number of people newly diagnosed with HIV in Washington state in a given year. As a change from the methodology of previous years, a person who self-reports a positive HIV test six months before the earliest evidence of his/her positive HIV status in is not considered a new diagnosis in Washington state. Such people are likely to have been previously diagnosed in other states or counties.

³Primary and Secondary staged syphilis only.

⁴Does not include aseptic (viral) meningitis.

⁵Excludes botulism. One outbreak may involve several cases. Number of outbreaks are not included in "Other" totals.

⁶Infection with the hepatitis B virus is considered acute when clinical and laboratory evidence suggest infection occurred within six months of reporting to public health authorities.

⁷Infection with the hepatitis B virus is considered chronic when clinical and laboratory evidence suggest infection occurred more than six months prior to reporting to public health authorities.

⁸Infection with the hepatitis C virus is considered to be chronic when clinical and laboratory evidence suggest infection occurred more than six months prior to reporting to public health authorities.

⁹Calendar year of case reporting is based on the date of diagnosis whenever available - otherwise it is based on the date public health authorities first were notified of the case, created a new case report, or completed case reporting. Includes cases classified as confirmed or probable based on available laboratory data and established classification criteria. Chronic hepatitis B data for 2013-2014 are incomplete.

Table: ST10

**TOTAL DEATHS BY SELECTED AGE GROUPS
WITH THE FIVE LEADING CAUSES OF DEATH**

Department of Health | 360-236-4501 | <http://www.doh.wa.gov>

Calendar Year	2014		2015		2016		2017	
	Number	Rank	Number	Rank	Number	Rank	Number	Rank
<u>Total Under 1 Year</u>	402		431		390		344	
Congenital Malformations	88	1	109	1	104	1	73	1
Short Gestation & Low Birth Weight	53	2	55	2	30	3	38	3
Sudden Infant Death Syndrome	51	3	55	2	51	2	50	2
Pregnancy	35	4	29	5	25	4	31	4
Membranes	19	5	33	4	20	5	21	5
Accidents	*1	*1	*1	*1	*1	*1	*1	*1
<u>Total 1-14</u>	148		186		156		140	
Accidents	43	1	48	1	45	1	35	1
Malignant Neoplasms	24	2	35	2	29	2	19	2
Homicide	13	3	13	4	*1	*1	15	3
Congenital Anomalies	11	4	9	5	17	3	9	4
Suicide	10	5	17	3	7	4	8	5
Conditions Originating in Perinatal	*1	*1	*1	*1	*1	*1	*1	*1
<u>Total 15-24</u>	569		546		543		626	
Accidents	242	1	219	1	216	1	229	1
Suicide	125	2	144	2	155	2	198	2
Homicide	54	3	61	3	45	3	61	3
Malignant Neoplasms	45	4	32	4	23	4	23	4
Diseases of Heart	17	5	17	5	19	5	13	5
<u>Total 25-44</u>	2,149		2,277		2,258		2,506	
Accidents	567	1	683	1	641	1	768	1
Suicide	368	2	358	2	346	2	386	2
Malignant Neoplasms	311	3	256	3	288	3	310	3
Diseases of Heart	180	4	196	4	225	4	235	4
Chronic Liver Disease & Cirrhosis	97	5	107	5	102	5	102	5
Homicide	*1	*1	*1	*1	*1	*1	*1	*1
<u>Total 45-64</u>	10,228		10,306		10,081		10,463	
Malignant Neoplasms	3,230	1	3,266	1	3,109	1	3,171	1
Diseases of Heart	1,796	2	1,754	2	1,722	2	1,826	2
Accidents	884	3	888	3	862	3	951	3
Chronic Liver Disease & Cirrhosis	532	4	605	4	514	4	539	4
Diseases	425	5	413	5	*1	*1	*1	*1
Suicide	*1	*1	*1	*1	409	5	447	5
<u>Total 65 & Over</u>	38,538		40,767		40,852		42,717	
Diseases of Heart	8,674	1	9,008	2	9,052	2	9,449	1
Malignant Neoplasms	8,580	2	9,068	1	9,078	1	9,106	2
Alzheimer's Disease	3,315	3	3,463	3	3,399	3	3,676	3
Diseases	2,446	4	2,714	4	2,598	4	2,702	4
Cerebrovascular Diseases	2,342	5	2,361	5	2,522	5	2,641	5

¹These causes of death do not rank in the top five leading causes for these years.

Note: Leading cause of death rankings based on criteria set by the National Center for Health Statistics.

Table: ST11

LICENSED HEALTH PROFESSIONALS

Department of Health | 360-236-4800 | <http://www.doh.wa.gov>

As of June 30

Type	2009	2011	2013	2015	2017	2019
<u>Licensed</u>						
Advanced Registered Nurse Practitioner	4,535	5,035	5,530	6,404	7,759	9,169
Applied Behavior Analyst Assistant ¹	--	--	--	--	--	85
Applied Behavior Analyst ¹	--	--	--	--	--	733
Athletic Trainer	372	460	520	587	669	789
Audiologist	386	396	399	409	430	465
Chiropractor	2,249	2,334	2,359	2,467	2,534	2,605
Dental Hygienist	5,196	5,562	5,810	6,056	6,332	6,526
Dentist	5,923	6,155	6,592	6,355	6,647	6,738
Denturist	140	151	147	143	145	156
Dispensing Optician	934	990	1,019	1,048	1,012	1,006
East Asian Medicine Practitioner	1,131	1,262	1,296	1,387	1,537	1,606
Expanded Function Dental Auxiliary	--	114	188	212	240	286
Genetic Counselor	--	61	105	136	220	298
Hearing Aid Specialist	263	285	296	302	316	328
Licensed Practical Nurse	14,085	13,975	13,060	11,944	11,768	11,558
Marriage and Family Therapist	--	1,237	1,286	1,486	1,603	1,824
Marriage and Family Therapist Associate	1,056	297	393	466	569	609
Massage Therapist	13,018	13,864	13,708	13,656	13,889	13,824
Mental Health Counselor	4,521	5,099	5,515	6,059	6,803	7,646
Mental Health Counselor Associate	--	1,233	1,482	1,789	1,813	2,014
Midwife	105	108	123	161	175	182
Naturopathic Physician	939	1,035	1,146	1,231	1,398	1,474
Nursing Home Administrator	443	453	459	441	441	439
Occupational Therapist	2,644	2,876	3,078	3,271	3,565	3,909
Occupational Therapy Assistant	565	625	762	956	1,090	1,189
Ocularist	8	8	7	8	10	10
Optometrist	1,475	1,395	1,486	1,547	1,637	1,676
Orthotics Prosthetics	245	283	297	330	334	350
Osteopathic Physician	1,119	1,261	1,437	1,769	2,194	2,624
Osteopathic Physician Assistant	45	50	52	59	88	128
Pharmacist	8,216	8,861	9,289	9,627	10,232	10,716
Pharmacy Assistant	6,123	8,364	9,284	10,299	10,546	7,422
Physical Therapist	5,042	5,577	5,798	6,188	6,795	7,507
Physical Therapist Assistant	1,258	1,531	1,779	1,971	2,271	2,455
Physician	24,670	25,783	26,536	27,692	29,532	30,450
Physician Assistant	2,220	2,472	2,691	3,018	3,587	4,091
Podiatrist	309	328	335	353	377	377
Psychologist	2,195	2,422	2,579	2,796	2,996	3,254
Registered Nurse	79,740	83,381	86,091	87,097	99,474	106,569
Respiratory Care Practitioner	2,384	2,516	2,657	2,794	2,915	3,028
Retired Volunteer Medical Worker	--	6	7	4	2	1
Social Worker Advanced License	--	96	100	119	139	154
Social Worker Associate Advanced License	--	174	207	201	210	247
Social Worker Associate Independent Clinical	--	773	974	1,346	1,632	1,952
Social Worker Independent Clinical License	3,116	3,322	3,578	3,858	4,173	4,712
Speech Language Pathologist	1,662	1,841	2,113	2,508	2,835	3,249
Veterinarian	3,023	3,343	3,417	3,586	3,843	4,076
Veterinary Technician	1,433	1,610	1,817	2,027	2,183	2,302

LICENSED HEALTH PROFESSIONALS

Department of Health | 360-236-4800 | <http://www.doh.wa.gov>

As of June 30

<u>Type</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>
<u>Certified</u>						
Advanced Emergency Medical Technician	--	398	391	362	367	364
Animal Massage Practitioner	--	--	29	59	81	108
Cardiovascular Invasive Specialist	--	--	166	224	292	338
Certified Behavior Technician ¹	--	--	--	--	--	2,435
Chemical Dependency Professional	2,654	2,821	2,852	2,878	2,919	3,026
Chemical Dependency Professional Trainee	--	1,452	1,457	1,446	1,619	1,804
Counselor Certified	--	728	717	630	550	471
Counselor Certified Adviser	--	10	4	3	3	2
Dental Anesthesia Assistant	--	--	--	117	174	215
Dietitian Nutritionist	1,323	1,541	1,450	1,733	2,065	2,329
Emergency Medical Responder	806	628	468	394	371	342
Emergency Medical Technician	14,376	14,095	13,466	12,870	13,032	13,304
Health Care Assistant ²	15,991	17,880	21,207	--	--	--
Home Care Aide	--	--	2,941	10,708	18,034	26,620
Intermediate Life Support Technician ³	358	--	--	--	--	--
Intravenous Therapy Technician ³	597	--	--	--	--	--
Medical Assistant, Certified	--	--	--	25,030	27,915	30,083
Medical Marijuana Consultant	--	--	--	--	751	703
Nursing Assistant, Certified	38,209	44,343	48,322	51,765	52,441	53,001
Paramedic	2,103	2,318	2,525	2,568	2,662	2,760
Pharmacy Technician	8,568	9,257	9,482	8,867	8,910	8,748
Radiological Technologist	5,607	5,830	5,975	6,200	6,415	6,685
Radiologist Assistant	--	3	7	8	8	9
Reflexologist	--	--	--	248	255	260
Sex Offender Treatment Provider and Affiliate	151	149	138	129	123	124
Speech Language Pathology Assistant	--	151	206	209	230	242
<u>Registered</u>						
Chiropractic X-Ray Technician	234	227	210	209	218	206
Counselor Agency Affiliated	--	6,060	6,334	7,611	9,354	9,092
Counselor Registered ³	15,606	--	--	--	--	--
Dental Assistant	9,339	11,036	12,698	13,692	14,510	15,677
Dispensing Optician Apprentice	1,018	1,049	990	966	1,051	1,051
Hypnotherapist	577	683	690	788	749	744
Medical Assistant, Registered	--	--	--	6,228	7,697	8,605
Nurse Technician	551	415	331	396	488	558
Nursing Assistant, Registered	28,782	30,632	27,244	25,046	23,732	22,230
Nursing Pool Operator	201	187	157	158	189	284
Ocularist Apprentice	--	--	3	2	1	1
Pharmacist Intern	1,141	1,236	1,419	1,394	1,579	1,777
Recreational Therapist	131	139	134	146	144	168
Surgical Technologist	2,544	3,041	2,923	2,980	3,062	3,141
Veterinary Medication Clerk	381	542	656	825	1,086	1,347
X-Ray Technician	1,928	1,837	1,567	1,580	1,509	1,563

¹Added since last reporting period.

²Removed in 2013

³Removed in 2011.

Table: ST12

PRIVATE HEALTH CARE FACILITIES

Department of Health | 360-236-4210 | <http://www.doh.wa.gov>

Calendar Year	Number of Facilities	Number of Available Beds	Average Daily Population	Total Admissions	Average Length of Stay in Days	Operating Expense Per Adjusted Admission
<u>2006</u>						
General	92	11,175	6,314	551,789	4.18	10,258
Psychiatric	3	167	108	3,555	11.07	8,481
<u>2007</u>						
General	93	11,184	6,059	566,234	4.20	10,748
Psychiatric	3	167	119	3,757	11.56	9,053
<u>2008</u>						
General	93	11,273	6,654	566,816	4.28	11,667
Psychiatric	3	167	120	3,955	11.08	8,716
<u>2009</u>						
General	92	11,306	6,691	576,286	4.24	12,119
Psychiatric	3	167	116	4,235	10.01	8,435
<u>2010</u>						
General	92	11,399	6,610	576,939	4.18	12,572
Psychiatric	3	167	123	4,243	10.60	8,390
<u>2011</u>						
General	93	11,534	6,649	584,437	4.15	13,119
Psychiatric	3	155	134	4,374	11.16	9,398
<u>2012</u>						
General	93	11,606	6,647	589,162	4.12	13,432
Psychiatric	3	155	132	4,650	10.34	9,856
<u>2013</u>						
General	95	11,996	6,773	570,841	4.33	14,596
Psychiatric	4	218	137	4,957	10.07	9,827
<u>2014</u>						
General	95	11,933	6,887	546,405	4.60	15,739
Psychiatric	5	340	182	5,649	11.78	11,894
<u>2015</u>						
General	95	11,988	7,345	585,415	4.58	16,153
Psychiatric	5	382	241	7,456	11.78	11,555
<u>2016</u>						
General	95	12,079	7,565	588,744	4.69	17,254
Psychiatric	6	416	266	7,714	15.21	16,329
<u>2017</u>						
General	94	12,033	7,544	578,870	4.76	18,109
Psychiatric	7	506	299	7,476	14.59	16,038
<u>2018</u>						
General	96	12,122	7,723	576,345	4.89	18,841
Psychiatric	8	588	314	7,833	14.64	\$18,473

Note: These data are for private health care facilities only. Alcoholism treatment facilities are no longer licensed as hospitals.

Table: ST13

EMPLOYEE SAFETY

Department of Labor and Industries | 360-902-5800 | <http://www.lni.wa.gov>

State Fiscal Year	Employees Covered by WISHA ¹	Safety & Health Consultation Visits		Safety & Health Inspections		Expenditures ²
		Number of	Hazards	Number	Violations	
		Visits	Identified	Conducted	Cited	
1991	1,649,951	NA	NA	8,272	34,740	\$10,362,000
1992	1,685,228	NA	NA	7,622	30,759	10,569,000
1993	1,713,590	NA	NA	6,481	15,913	11,550,000
1994	1,746,856	NA	NA	5,166	12,547	11,663,000
1995	1,798,177	1,398	7,934	7,224	20,864	11,413,000
1996	1,862,532	1,396	7,946	7,156	23,825	11,053,000
1997	1,901,242	1,423	6,842	6,565	16,501	11,892,000
1998	1,987,120	2,067	10,213	7,171	17,776	12,074,000
1999	2,022,247	2,510	10,527	6,983	16,626	12,892,000
2000	2,071,409	2,793	11,102	7,329	15,976	13,066,000
2001	2,091,689	2,728	10,915	7,244	16,367	13,328,000
2002	2,041,087	2,871	11,790	8,146	20,224	13,497,000
2003	2,703,237	2,811	9,974	8,051	18,526	13,810,000
2004	2,621,447	2,840	12,464	7,083	14,806	13,556,000
2005	2,653,776	2,924	11,979	7,488	15,336	13,694,000
2006	2,853,187	3,145	11,791	7,389	15,804	13,803,000
2007	2,500,000	2,725	13,728	6,810	13,288	13,813,000
2008	2,570,000	2,257	12,657	5,414	11,437	14,140,000
2009	2,457,633	2,671	9,289	7,565	15,088	13,803,000
2010	2,329,602	2,806	8,832	7,689	16,343	13,803,000
2011	2,369,485	2,428	9,530	6,240	14,138	14,499,800
2012	2,783,686	2,424	11,056	5,516	14,743	14,499,800
2013	2,885,131	2,426	12,181	4,854	13,334	14,499,800
2014	2,934,268	2,259	10,452	5,292	13,512	13,894,800
2015	2,885,131	2,046	9,702	4,918	12,187	13,974,400
2016	2,934,268	2,108	9,691	4,081	9,874	14,037,400
2017	3,043,685	2,260	10,476	4,403	9,812	14,037,400
2018	3,136,376	2,708	13,385	4,256	9,478	\$14,037,400

¹Number of Full-Time Equivalents based on the total number of hours worked divided by 2,000 hours (the approximate number of hours worked by one person in a standard year). Department of Employment Security Data. WISHA: Washington Industrial Safety and Health Act.

²State and federal funds requested and approved by Occupational Safety and Health Administration 23(g), rounded to the nearest thousand.

NA - Not Available.

Table: ST14

SUMMARY OF THE UNEMPLOYMENT INSURANCE PROGRAM
 Employment Security Department | 360-902-9376 | <http://www.esd.wa.gov>

\$ in Millions

State Fiscal Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>New Beneficiaries</u> ¹	187,139	323,245	300,612	241,313	226,233	204,868	189,408	165,507	160,028	151,050	137,564
State Programs (intrastate)	180,293	312,358	287,851	230,998	215,722	194,780	180,724	158,080	152,126	144,231	131,121
State Programs (interstate)	6,845	10,887	12,761	10,315	10,511	10,088	8,684	7,527	7,902	6,818	6,443
Federal Programs	1,080	1,145	1,555	2,034	1,868	1,633	2,287	1,273	1,092	972	909
Ex-Servicemen	2,830	2,996	4,128	4,372	5,072	4,642	3,896	3,306	2,502	1,946	1,491
Total Regular Benefits Paid ²	808.8	1,795.9	2,330.7	1,451.2	1,372.4	1,197.6	1,114.3	965.3	969.5	966.9	1,026.1
<u>State Programs - \$M</u>	766.0	2,069.2	3,103.9	2141.7	1643.4	1,227.9	1,076.4	909.7	916.7	912.7	956
Regular ²	766.0	1,697.4	2,157.6	1343.4	1281.1	1,123.3	1,048.3	909.7	916.7	912.7	956
Extended ³	* ⁵	19.3	135.8	366.5	189.5	* ⁵	* ⁵	* ⁵	* ⁵	--	* ⁵
TEUC / EUC08 ⁴	* ⁵	352.5	810.5	431.8	172.8	104.6	28.1	* ⁵	* ⁵	* ⁵	* ⁵
<u>Federal Programs</u>	29.5	47.0	82.7	83.9	84.7	68.6	58.5	46.8	36.3	29.8	28.4
Federal Employees Program	7.9	12.1	18.3	21.2	18.9	14.3	14.6	10.9	9.1	8.8	9.4
Regular ²	7.9	9.0	13.8	16.9	15.3	13.2	14.3	10.9	9.1	8.8	9.4
Extended ³	--	0.2	1.0	1.6	1.6	--	--	--	--	--	--
EUC08 ⁴	* ⁵	2.9	3.5	2.7	2.0	1.1	0.3	--	--	--	--
Federal Ex-Servicemen	21.6	34.9	64.4	62.7	65.8	54.3	43.9	35.9	27.2	21.0	19.0
Regular ²	21.6	26.2	46.7	43.5	53.3	48.9	42.4	35.9	27.2	21.0	19.0
Extended ³	--	0.3	2.6	6.1	5.9	* ⁵	--	* ⁵	--	--	--
EUC08 ⁴	--	8.4	15.1	13.1	6.6	5.4	1.5	* ⁵	--	--	--
Fund Balance as of 6/30	4,000.5	3,398.8	2316.3	2545.1	2626.1	2,823.8	3,171.5	3,633.4	4,003.5	4,224.1	4,465.6

¹The first payment in a benefit year for a week of unemployment claimed under a specific program. This is used as a proxy for "beneficiaries" under a specific program (ETA 5159).

²Dollar amount paid for all weeks of regular unemployment benefits.

³The state of Washington entered into an Extended Benefit period that began on 2/21/2009.

⁴The state of Washington entered into an Emergency Extended Unemployment Compensation 2008 (EUC08) period that began on 7/26/2008.

⁵Indicates less than \$100,000.

Table: ST15

WORKERS COMPENSATION SUMMARY

Department of Labor and Industries | 360-902-5800 | <http://www.lni.wa.gov>

State Fiscal Year	Covered Employees ¹			Benefits Paid - \$ in Millions					Supple- mental Pension ²	Number of Employer Accounts ³
	State		Self	Total	Medical	Accident	Pension ²			
	Total	Fund	Insured							
1994	2,586,000	1,840,000	746,000	858.6	284.2	327.8	93.1	153.6	140,000	
1995	2,660,000	1,900,000	760,000	887.4	291.9	343.6	99.6	152.3	149,000	
1996	2,699,000	1,950,000	749,000	932.6	313.3	361.3	105.2	152.7	150,000	
1997	2,826,000	2,030,000	796,000	959.4	310.0	374.6	110.6	164.2	153,000	
1998	2,954,000	2,110,000	844,000	1,026.2	341.9	387.3	116.5	180.5	155,000	
1999	3,030,000	2,180,000	850,000	1,086.4	399.4	354.9	125.7	206.5	156,000	
2000	3,098,000	2,250,000	848,000	1,170.1	431.5	370.3	133.1	235.1	158,000	
2001	3,127,000	2,260,000	867,000	1,273.1	405.1	444.2	151.4	272.4	157,000	
2002	3,053,000	2,190,000	863,000	1,309.4	402.5	449.4	167.1	290.4	156,000	
2003	3,030,000	2,190,000	840,000	1,396.1	439.2	481.3	185.6	290.0	156,000	
2004	3,054,000	2,220,000	834,000	1,451.1	454.7	494.5	207.8	294.1	158,000	
2005	3,183,000	2,330,000	853,000	1,486.9	473.7	495.4	222.9	294.8	161,000	
2006	3,316,000	2,440,000	876,000	1,541.1	509.0	504.8	237.5	289.7	165,000	
2007	3,421,000	2,510,000	911,000	1,606.2	532.8	525.7	246.3	301.4	168,000	
2008	3,497,000	2,570,000	927,000	1,719.6	566.0	535.0	281.2	337.4	170,000	
2009	3,372,000	2,460,000	912,000	1,898.0	635.6	587.5	300.0	374.9	168,000	
2010	3,222,000	2,330,000	892,000	1,944.0	604.8	615.5	323.8	399.9	163,000	
2011	3,181,000	2,360,000	821,000	1,963.1	583.7	630.2	342.6	406.6	163,000	
2012	3,265,085	2,420,000	845,085	1,937.0	565.3	622.7	359.3	389.7	166,000	
2013	3,332,654	2,487,000	845,654	1,966.0	579.6	605.7	374.3	406.4	168,000	
2014	3,461,000	2,577,000	884,000	1,991.5	571.4	592.9	400.4	426.8	169,000	
2015	3,555,000	2,690,000	865,000	2,025.6	575.7	595.6	421.2	433.1	174,000	
2016	3,672,000	2,800,000	872,000	2,077.7	571.3	578.1	438.9	489.4	177,000	
2017	3,823,000	2,914,000	909,000	2,088.3	582.8	564.0	459.1	482.4	176,000	
2018	3,943,000	2,993,000	950,000	2,141.6	593.1	556.1	475.2	517.2	178,000	

¹Estimated based on hours reported.

²Includes benefits paid under self-insured program.

³Method: Number of 8-digit employer accounts with positive hours reported during fiscal year then rounded.

Table: ST16

**HUMAN RIGHTS: DISCRIMINATION IN EMPLOYMENT,
PUBLIC ACCOMMODATION, HOUSING, CREDIT AND INSURANCE**

Human Rights Commission | 360-753-6770 | <http://www.hum.wa.gov>

State Fiscal Year	Expenditures¹	Complaints Filed	Cases Pending	Cases Closed
1993	2,428,598	1,249	1,316	1,263
1994	2,406,567	1,273	1,281	1,299
1995	2,616,692	1,698	1,627	1,357
1996	2,718,474	1,327	1,723	1,232
1997	3,019,313	1,163	1,532	1,344
1998	2,726,245	922	888	1,498
1999	2,945,718	1,025	450	1,456
2000	3,027,698	1,242	594	1,104
2001	3,338,562	1,224	714	1,111
2002	3,636,498	1,130	762	1,165
2003	3,581,429	1,066	765	1,054
2004	3,342,456	794	534	1,018
2005	3,291,252	778	555	781
2006	3,355,014	1,234	799	989
2007	3,671,329	917	654	1,068
2008	4,050,830	1,080	620	1,121
2009	3,924,121	933	538	1,029
2010	3,167,128	639	385	791
2011	2,721,711	1,141	641	892
2012	2,529,342	1,008	649	1,024
2013	2,611,278	907	576	1,024
2014	2,726,130	841	631	877
2015	2,612,655	814	604	817
2016	2,800,411	755	559	817
2017	2,780,512	806	503	834
2018	\$2,959,069	890	651	611

¹Expenditures by Human Rights Commission, state and federal funds.

Table: ST17

STATE VOCATIONAL REHABILITATION SERVICES

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	Expenditures \$ in Thousands¹	Average Monthly Served²	Number with Paid Training³	Number Rehabilitated
1996	\$36,626	14,154	4,686	4,301
1997	38,773	13,766	4,270	3,988
1998	38,732	13,961	5,629	3,384
1999	45,012	14,381	5,478	3,725
2000	54,591	16,061	5,490	3,840
2001	42,060	15,204	3,399	3,398
2002	38,933	15,243	2,524	1,230
2003	61,317	18,194	4,996	2,216
2004	49,926	20,418	4,008	2,273
2005	47,575	22,487	2,535	1,681
2006	53,303	22,869	2,642	2,008
2007	40,031	19,960	1,639	1,786
2008	42,237	14,440	1,417	2,163
2009	47,047	12,657	1,974	2,473
2010	49,864	13,666	2,317	2,515
2011	51,381	13,929	2,161	2,864
2012	60,137	13,595	2,056	2,772
2013	58,173	12,744	1,679	2,814
2014	58,356	11,974	1,563	2,909
2015	57,390	11,571	1,389	3,094
2016	31,404	11,426	2,399	2,999
2017	34,250	12,296	2,861	3,085
2018	33,915	12,981	2,634	2,819
2019	\$24,639	13,800	1,925	2,300

¹Expenditures include all state, local, and federal funds including grants which may or may not be used for direct client services.

²Sum of monthly served cases each state fiscal year divided by twelve.

³End of fiscal year counts for Division of Vocational Rehabilitation participants in some kind of training program. Methodology changed SFY 2016 to include only clients with training services paid for in that time period.

Table: ST18

SUMMARY OF VETERANS AFFAIRS

Department of Veterans Affairs | 360-753-5586 | <http://www.dva.wa.gov>

<u>State Fiscal Year</u>	2011	2012	2013	2014	2015	2016	2017	2018	2019
<u>Department of Veterans' Affairs</u>									
Veteran Population per USDVA	626,515	607,501	602,272	603,623	575,128	567,799	560,200	552,291	544,290
Operating Expenditures - \$	57,713,884	57,948,639	58,853,367	50,665,849	53,071,965	58,025,394	63,908,005	76,254,426	83,386,111
<u>State Veterans Homes¹</u>									
Resident Population (Combined)	547	496	497	476	453	446	422	431	489
Operating Expenditures - \$	46,128,043	47,051,889	47,929,667	39,639,427	41,856,422	46,313,905	50,923,708	63,400,193	68,629,115
<u>Veterans Services</u>									
Claims Filed ²	16,809	13,747	11,525	10,274	11,431	12,127	11,745	10,818	10,261
Operating Expenditures - \$	9,358,016	9,109,608	9,260,141	9,032,442	9,353,642	9,840,221	10,317,297	10,172,808	11,142,498
<u>Veterans Estate Management Program³</u>									
Estates Managed	394	370	376	357	314	314	308	310	316
Estates - \$	9,703,308	8,975,271	9,889,772	10,248,209	8,012,817	7,178,691	6,781,529	6,345,060	6,964,806
<u>Veterans Cemetery Services⁴</u>									
Armed Forces Plates on Road	12,638	12,206	13,202	13,907	15,325	16,365	18,719	20,198	20,709
Annual Internments	564	461	486	509	595	604	646	774	782
Operating Expenditures - \$	445,822	617,998	596,754	581,416	274,011	621,182	612,654	670,425	1,610,893
<u>Agency Administration (Headquarters)</u>									
Operating Expenditures - \$	1,782,003	1,787,142	1,663,559	1,993,980	1,861,901	1,871,268	2,667,000	2,011,000	2,003,605

¹Washington Soldiers Home in Orting, the Washington Veterans Home in Retsil, the Spokane Veterans Home and the Walla Walla Veterans Home cor

²Actual claims filed with the federal Veterans Administration for potential compensation or pension.

³Formerly known as the Guardianship Program.

⁴Sale proceeds of the Armed Forces license plates go to support the operations of the Washington Veterans Cemetery.

USDVA: United States Department of Veterans Affairs.

Table: ST19