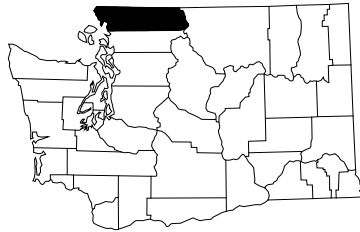


WHATCOM



	<u>Amount</u>	<u>Rank</u>
Population – 2017	216,300	9
Unincorporated	91,724	8
Incorporated	124,576	9
Land Area in Sq. Mi.	2,106.86	12
Density Pop./Sq. Mi.	102.66	10
Assessed Value – 2016		
Total \$ In Thousands	\$25,369,116	8
Per Capita \$/Person	\$117,287	10
Personal Income – 2016		
Total \$ In Thousands	\$9,598,328	9
Per Capita \$/Person	\$44,273	17
County Seat - Bellingham		
Taxable Retail Sales -- See Table LT01		

POPULATION AS OF APRIL 1, 2017

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2017		
Estimated Births	16,042 Bellingham	86,720
Estimated Deaths	10,881 Blaine	5,075
	Everson	2,630
Natural Increase	5,161 Ferndale	13,470
Net Migration	9,999 Lynden	13,620
	Nooksack	1,490
	Sumas	1,571 *
Total Population Change	15,160	
Marriages in 2016	1,365	
Per 1,000 Pop.	6.4	
Divorces in 2016	602	
Per 1,000 Pop.	2.8	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	185,384	165,038	1,818	5,081	7,085	468	5,894
2010 Census Hispanic	15,756	13,022	344	1,173	226	92	899
2017 Est. Non-Hisp.	196,514	172,147	2,136	5,439	8,665	570	7,557
2017 Est. Hispanic	19,786	16,282	420	1,399	275	113	1,297

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENT⁸

<u>State Fiscal Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Criminal Justice	\$8,494,595	\$8,826,615	\$9,288,211	\$9,799,496
Federal Revenues	937,401	863,626	856,459	157,699
Forest Excise & Reclassified	892,686	771,314	787,689	710,223
Hotel/Motel Tax	557,344	626,694	605,700	644,391
Liquor Excise Tax	63,564	75,918	159,785	194,391
Liquor Profits	405,896	405,046	405,130	405,271
Local Sales & Use Tax/Interest	17,810,474	18,535,690	19,265,482	20,683,481
Miscellaneous	3,281,576	2,947,919	2,960,460	2,937,171
Motor Vehicle Fund	4,587,126	4,730,276	4,983,431	4,988,725
Natural Resources Transfers	2,183,990	1,701,476	4,115,899	1,997,921
PUD Privilege Tax	116,651	122,849	124,828	131,389
Total Revenues Distributed	\$39,331,303	\$39,607,423	\$43,553,074	\$42,650,157

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2014:	\$18,275,940	State Fiscal Year 2016:	\$21,791,734
State Fiscal Year 2015:	\$19,357,676	State Fiscal Year 2017:	\$26,433,293

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2016⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
\$48,575,699	\$30,067,292
Retail Sales & Use	Security of Persons & Property
28,588,393	46,840,356
All Other Taxes	Physical Environment
5,379,974	609,888
Licenses & Permits	Transportation
3,728,547	22,118,841
Intergovernmental Revenues	Economic Environment
27,469,047	4,167,227
Charges for Services	Mental & Physical Environment
20,477,289	18,731,358
Fines & Forfeits	Culture & Recreation
2,338,335	4,542,932
Miscellaneous Revenue	Debt Service
6,000,975	477,391
Other Financing Resources	Capital Outlays
520,392	12,833,302
Total Revenues	Total Expenditures
\$143,078,651	\$140,388,587

WHATCOM

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2016

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	383	4,084	4.6	\$116,127,857	3.0
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	763	6,043	6.9	\$362,473,246	9.5
Manufacturing	342	9,774	11.1	\$587,258,240	15.4
Wholesale/Retail Trade	1,067	13,474	15.3	\$448,800,212	11.8
Transp. & Warehousing	197	2,256	2.6	\$95,438,441	2.5
Information	106	1,182	1.3	\$64,695,224	1.7
Fin., Ins., & Real Estate	410	3,054	3.5	\$169,674,101	4.5
Professional & Tech. Services	646	3,085	3.5	\$192,396,910	5.1
Mgmt of Companies & Enterprises	27	533	0.6	\$26,558,512	0.7
Administrative & Waste Services	377	4,101	4.7	\$135,831,950	3.6
Educational Services	100	930	1.1	\$20,216,260	0.5
Health Care & Social Assistance	1,306	11,650	13.2	\$523,469,825	13.7
Arts, Entertainment, & Recreation	96	1,665	1.9	\$25,814,910	0.7
Accommodation & Food Services	470	8,674	9.8	\$152,077,456	4.0
Other Svcs, except Public Admin.	518	2,594	2.9	\$88,197,821	2.3
Government	113	14,724	16.7	\$775,138,212	20.4
Not Elsewhere Classified	21	277	0.3	\$24,631,252	0.6
Total	6,942	88,100	100.0	\$3,808,800,429	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2017

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served % of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$36,636,065	26,522	12.262	30
CEAP	6,175	5	0.002	27
Disability Lifeline	1,069,330	443	0.205	20
Diversion Cash	34,409	11	0.005	35
MA Cash Assistance	19,467	51	0.024	4
Refugee Assistance	12,935	4	0.002	13
State Supplemental SSI	428,320	892	0.412	18
TANF	\$3,182,986	1,534	0.709	31

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
Avg. Ann. FTE Enroll 2015-16:	26,693	State Fiscal Year 2016:	\$221,897,491
Avg. Ann. FTE Enroll 2016-17:	27,223	State Fiscal Year 2017:	\$239,074,269

Major Sources of Operating Rev.-FY 2016-17

State	\$212,412,095	Sel. Expend. For Instructional Prog.-FY 2016-17	
Federal	20,465,588	Basic Education	\$173,783,352
Local Tax	70,625,152	Special Education	42,248,133
Other Local	8,415,903	Vocational Education	8,813,967
Other Sources	3,105,168	Transportation	10,928,144
Total	\$315,023,907	Total Selected Expenditures	\$235,773,596

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2016

Total Licensed Drivers:	163,671			
Licensed Vehicles:	Passenger	149,137	Other	143
	Trucks	50,641	Exempt	196
	Recreational	18,940	Total ¹	241,607
	Trailers	22,550	Vanity ¹	2,047

COUNTY POPULATION BY AGE AND SEX-APRIL 1, 2017

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	11,638	5,995	5,643	50-54	13,429	6,685	6,744
5-9	12,079	6,240	5,839	55-59	14,489	7,110	7,380
10-14	12,233	6,293	5,939	60-64	14,661	7,082	7,580
15-19	16,951	8,137	8,814	65-69	13,286	6,404	6,882
20-24	20,004	9,915	10,089	70-74	9,918	4,814	5,104
25-29	13,562	7,150	6,412	75-79	6,221	3,008	3,213
30-34	11,640	6,095	5,545	80-84	4,093	1,875	2,218
35-39	12,401	6,351	6,050	85+	4,414	1,711	2,703
40-44	11,980	6,049	5,930	Total	216,300	107,647	108,653
45-49	13,302	6,733	6,569	Median Age	39.05	38.15	40.00