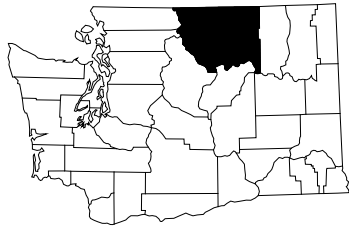


OKANOGAN



	<u>Amount</u>	<u>Rank</u>
Population – 2017	42,110	25
Unincorporated	25,400	21
Incorporated	16,710	24
Land Area in Sq. Mi.	5,267.98	1
Density Pop./Sq. Mi.	7.99	34
Assessed Value – 2016		
Total \$ In Thousands	\$3,706,461	26
Per Capita \$/Person	\$88,019	27
Personal Income – 2016		
Total \$ In Thousands	\$1,658,520	24
Per Capita \$/Person	\$39,912	29
County Seat - Okanogan		
Taxable Retail Sales -- See Table LT01		

POPULATION AS OF APRIL 1, 2017

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2017				
Estimated Births	3,653	Brewster	2,400	Oroville
Estimated Deaths	3,005	Conconully	230	Pateros
		Coulee Dam part	915	Riverside
Natural Increase	648	Elmer City	290	Tonasket
Net Migration	342	Nespelem	245	Twisp
		Okanogan	2,610	Winthrop
Total Population Change	990	Omak	4,925	
Marriages in 2016	244			
Per 1,000 Pop.	5.8			
Divorces in 2016	89			
Per 1,000 Pop.	2.1			

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	33,893	28,150	133	4,396	224	27	963
2010 Census Hispanic	7,227	6,209	62	629	73	51	203
2017 Est. Non-Hisp.	33,581	27,414	185	4,445	314	43	1,180
2017 Est. Hispanic	8,529	7,231	86	742	94	74	302

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Criminal Justice	\$876,216	\$939,640	\$942,389	\$944,961
Federal Revenues	1,590,518	1,500,167	1,594,532	184,504
Forest Excise & Reclassified	189,437	205,326	220,953	177,118
Hotel/Motel Tax	413,147	372,341	394,325	470,955
Liquor Excise Tax	14,932	18,136	41,738	50,484
Liquor Profits	103,509	102,687	102,422	100,733
Local Sales & Use Tax/Interest	3,495,375	3,882,124	3,758,315	3,813,143
Miscellaneous	1,013,215	3,233,273	3,154,255	3,384,982
Motor Vehicle Fund	3,891,875	3,964,009	4,186,347	4,181,178
Natural Resources Transfers	118,380	103,169	120,304	117,509
PUD Privilege Tax	580,263	639,599	629,810	649,511
Total Revenues Distributed	\$12,286,868	\$14,960,472	\$15,145,390	\$14,075,078

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2014:	\$2,038,252	State Fiscal Year 2016:	\$2,105,446
State Fiscal Year 2015:	\$1,836,619	State Fiscal Year 2017:	\$2,534,008

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2016⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

OKANOGAN

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2016

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	330	5,947	32.1	\$124,811,022	21.8
Mining	3	147	0.8	\$14,769,225	2.6
Utilities	--	--	--	--	--
Construction	190	495	2.7	\$15,435,625	2.7
Manufacturing	36	558	3.0	\$19,739,014	3.5
Wholesale/Retail Trade	213	2,083	11.2	\$54,545,265	9.5
Transp. & Warehousing	34	237	1.3	\$7,987,669	1.4
Information	14	116	0.6	\$4,776,786	0.8
Fin., Ins., & Real Estate	76	320	1.7	\$8,543,060	1.5
Professional & Tech. Services	74	198	1.1	\$8,070,482	1.4
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	65	203	1.1	\$4,471,236	0.8
Educational Services	16	51	0.3	\$1,001,220	0.2
Health Care & Social Assistance	426	1,533	8.3	\$53,052,200	9.3
Arts, Entertainment, & Recreation	28	184	1.0	\$3,326,335	0.6
Accommodation & Food Services	134	1,213	6.5	\$19,821,541	3.5
Other Svcs, except Public Admin.	81	237	1.3	\$5,105,234	0.9
Government	97	4,936	26.6	\$222,280,437	38.9
Not Elsewhere Classified	14	65	0.4	\$3,526,310	0.6
Total	1,831	18,523	100.0	\$571,262,661	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2017

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$11,870,085	8,660	20.565	6
CEAP	1,297	2	0.005	21
Disability Lifeline	215,483	88	0.209	18
Diversion Cash	3,050	3	0.007	29
MA Cash Assistance	4,041	13	0.031	1
Refugee Assistance	--	--	--	--
State Supplemental SSI	107,280	224	0.532	8
TANF	\$729,161	334	0.793	26

PUBLIC K-12 SCHOOLS

Number of Districts	8	School Apportionment	
Avg. Ann. FTE Enroll 2015-16:	10,303	State Fiscal Year 2016:	\$95,232,376
Avg. Ann. FTE Enroll 2016-17:	10,310	State Fiscal Year 2017:	\$99,922,660

Major Sources of Operating Rev.-FY 2016-17

<u>State</u>	<u>Federal</u>	<u>Local Tax</u>	<u>Other Local</u>	<u>Other Sources</u>	<u>Total</u>
\$89,160,211	11,533,277	9,633,982	1,331,676	390,803	\$112,049,948

Sel. Expend. For Instructional Prog.-FY 2016-17

<u>Basic Education</u>	<u>Special Education</u>	<u>Vocational Education</u>	<u>Transportation</u>	<u>Total Selected Expenditures</u>
\$62,421,356	10,869,206	3,050,576	3,045,009	\$79,386,147

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2016

Total Licensed Drivers:	32,294			
Licensed Vehicles:	Passenger	26,202	Other	41
	Trucks	18,981	Exempt	75
	Recreational	7,033	Total ¹	60,992
	Trailers	8,660	Vanity ¹	301

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2017

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	2,657	1,378	1,280	50-54	2,690	1,346	1,344
5-9	2,796	1,435	1,361	55-59	3,211	1,565	1,646
10-14	2,724	1,417	1,307	60-64	3,588	1,792	1,796
15-19	2,315	1,231	1,084	65-69	3,412	1,747	1,665
20-24	1,932	1,005	927	70-74	2,623	1,375	1,248
25-29	1,806	931	876	75-79	1,551	809	742
30-34	2,032	1,041	991	80-84	975	485	490
35-39	2,190	1,099	1,090	85+	959	392	567
40-44	2,166	1,106	1,060	Total	42,110	21,426	20,684
45-49	2,482	1,273	1,209	Median Age	45.88	45.28	46.51