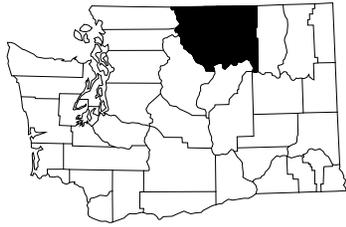


OKANOGAN



	<u>Amount</u>	<u>Rank</u>
Population – 2019	42,730	26
Unincorporated	25,920	21
Incorporated	16,810	24
Land Area in Sq. Mi.	5,267.98	1
Density Pop./Sq. Mi.	8.11	34
Assessed Value – 2018		
Total \$ In Thousands	\$4,095,039	26
Per Capita \$/Person	\$96,377	28
Personal Income – 2018		
Total \$ In Thousands	\$1,789,006	24
Per Capita \$/Person	\$42,462	29
Taxable Retail Sales -- See Table LT01		

County Seat - Okanogan

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population⁸</u>	<u>City/Town</u>	<u>Population⁸</u>
2010 to 2019				
Estimated Births	4,674	Brewster	2,405	Oroville
Estimated Deaths	3,942	Conconully	235	Pateros
		Coulee Dam part	915	Riverside
Natural Increase	732	Elmer City	290	Tonasket
Net Migration	878	Nespelem	245	Twisp
		Okanogan	2,640	Winthrop
Total Population Change	1,610	Omak	4,940	
Marriages in 2017	209			
Per 1,000 Pop.	5.0			
Divorces in 2017	114			
Per 1,000 Pop.	2.7			

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	33,893	28,150	133	4,396	224	27	963
2010 Census Hispanic	7,227	6,209	62	629	73	51	203
2019 Est. Non-Hisp.	33,660	27,424	192	4,433	324	48	1,239
2019 Est. Hispanic	9,070	7,647	82	835	101	80	325

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$942,389	\$944,961	\$1,032,197	\$1,684,267
Federal Revenues	1,594,532	184,504	1,538,476	1,479,178
Forest Excise & Reclassified	220,953	177,118	160,742	99,794
Hotel/Motel Tax	394,325	470,955	502,278	525,631
Liquor Excise Tax	41,738	50,484	53,472	58,012
Liquor Profits	102,422	100,733	100,369	100,316
Local Sales & Use Tax/Interest	3,758,315	3,813,143	4,059,972	4,281,432
Miscellaneous	3,154,255	3,384,982	3,753,571	4,022,207
Motor Vehicle Fund	4,186,347	4,181,178	4,340,741	4,258,151
Natural Resources Transfers	120,304	117,509	129,638	124,937
PUD Privilege Tax	629,810	649,511	--	645,915
Total Revenues Distributed	\$15,145,390	\$14,075,078	\$15,671,458	\$17,279,840

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$2,105,446	State Fiscal Year 2018:	\$2,928,591
State Fiscal Year 2017:	\$2,534,008	State Fiscal Year 2019:	\$3,157,703

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

OKANOGAN

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	312	4,966	28.4	\$120,883,237	20.3
Mining	3	59	0.3	5,273,214	0.9
Utilities	--	--	--	--	--
Construction	185	504	2.9	17,565,255	2.9
Manufacturing	33	293	1.7	9,360,892	1.6
Wholesale/Retail Trade	210	2,109	12.1	61,421,453	10.3
Transp. & Warehousing	34	376	2.2	14,103,625	2.4
Information	17	127	0.7	5,692,170	1.0
Fin., Ins., & Real Estate	67	306	1.8	9,266,871	1.6
Professional & Tech. Services	77	204	1.2	8,796,436	1.5
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	64	215	1.2	6,190,651	1.0
Educational Services	17	71	0.4	1,460,856	0.2
Health Care & Social Assistance	393	1,526	8.7	59,886,239	10.0
Arts, Entertainment, & Recreation	28	203	1.2	4,231,239	0.7
Accommodation & Food Services	136	1,194	6.8	22,498,916	3.8
Other Svcs, except Public Admin.	79	221	1.3	5,173,044	0.9
Government	98	5,024	28.8	240,781,255	40.4
Not Elsewhere Classified	16	65	0.4	3,646,165	0.6
Total	1,764	17,462	100.0	\$596,231,518	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$12,262,048	8,296	19.415	4
CEAP	1,110	5	0.012	7
Disability Lifeline	190,523	76	0.178	23
Diversion Cash	7,178	5	0.012	17
MA Cash Assistance	5,945	15	0.035	2
Refugee Assistance	--	--	--	14
State Supplemental SSI	134,480	280	0.655	6
TANF	934,949	352	0.824	22
Working Family Support	\$5,490	161	0.377	24

PUBLIC K-12 SCHOOLS

Number of Districts	8	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	10,443	State Fiscal Year 2018:	\$105,934,527
Avg. Ann. FTE Enroll 2018-19:	10,404	State Fiscal Year 2019:	\$123,371,215

Major Sources of Operating Rev.-FY 2017-18

State	\$99,298,362	Basic Education	\$66,728,387
Federal	11,766,736	Special Education	12,256,952
Local Tax	9,927,256	Vocational Education	3,096,308
Other Local	1,416,082	Transportation	3,207,687
Other Sources	457,807		
Total	\$122,866,243	Total Selected Expenditures	\$85,289,334

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	31,664		
Licensed Vehicles:	Passenger	26,675	Other
	Trucks	18,707	Exempt
	Recreational	7,204	Total
	Trailers	8,026	Vanity

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	2,602	1,361	1,240	50-54	2,582	1,316	1,266
5-9	2,797	1,436	1,362	55-59	3,136	1,529	1,607
10-14	2,820	1,472	1,347	60-64	3,682	1,850	1,831
15-19	2,347	1,249	1,098	65-69	3,639	1,860	1,779
20-24	1,824	959	865	70-74	2,989	1,568	1,420
25-29	1,757	909	848	75-79	1,768	918	850
30-34	1,975	1,010	965	80-84	1,012	510	502
35-39	2,205	1,103	1,101	85+	987	427	560
40-44	2,182	1,118	1,064	Total	42,730	21,845	20,885
45-49	2,427	1,249	1,178	Median Age	46.76	46.22	47.34