

MASON



	<u>Amount</u>	<u>Rank</u>
Population – 2019	64,980	20
Unincorporated	54,760	11
Incorporated	10,220	26
Land Area in Sq. Mi.	959.42	29
Density Pop./Sq. Mi.	67.73	15
Assessed Value – 2018		
Total \$ In Thousands	\$8,145,785	18
Per Capita \$/Person	\$127,238	15
Personal Income – 2018		
Total \$ In Thousands	\$2,801,530	21
Per Capita \$/Person	\$42,767	27
Taxable Retail Sales -- See Table LT01		

County Seat - Shelton

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> [§]
2010 to 2019		
Estimated Births	5,727	Shelton 10,220
Estimated Deaths	5,952	
Natural Increase	-225	
Net Migration	4,506	
Total Population Change	4,281	
Marriages in 2017	299	
Per 1,000 Pop.	4.7	
Divorces in 2017	122	
Per 1,000 Pop.	1.9	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	55,855	50,450	611	1,874	697	217	2,006
2010 Census Hispanic	4,844	3,736	86	714	63	29	216
2019 Est. Non-Hisp.	58,330	51,845	706	1,978	894	267	2,640
2019 Est. Hispanic	6,650	5,066	111	999	84	44	346

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS[§]

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$1,923,155	\$2,027,603	\$2,080,097	\$2,305,708
Federal Revenues	328,514	36,392	316,239	286,996
Forest Excise & Reclassified	1,339,697	1,055,336	1,533,961	1,791,945
Hotel/Motel Tax	354,946	373,956	410,115	512,527
Liquor Excise Tax	84,507	103,634	110,194	121,527
Liquor Profits	205,801	204,647	204,562	204,990
Local Sales & Use Tax/Interest	5,657,432	6,233,454	6,508,419	7,442,640
Miscellaneous	2,535,473	2,697,316	2,996,314	3,379,344
Motor Vehicle Fund	2,802,193	2,805,608	2,947,749	2,915,803
Natural Resources Transfers	4,484,026	3,063,421	6,571,402	4,897,137
PUD Privilege Tax	697,580	765,173	--	816,641
Total Revenues Distributed	\$20,413,325	\$19,366,538	\$23,679,052	\$24,675,258

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$4,124,970	State Fiscal Year 2018:	\$6,421,314
State Fiscal Year 2017:	\$5,453,628	State Fiscal Year 2019:	\$6,759,995

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018[§]

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

MASON

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	57	559	3.9	\$24,081,499	4.0
Mining	3	28	0.2	1,351,044	0.2
Utilities	6	21	0.1	387,733	0.1
Construction	214	638	4.4	24,009,218	3.9
Manufacturing	48	887	6.1	36,833,171	6.1
Wholesale/Retail Trade	179	2,298	15.9	82,420,191	13.5
Transp. & Warehousing	25	254	1.8	10,200,016	1.7
Information	10	78	0.5	3,014,675	0.5
Fin., Ins., & Real Estate	71	360	2.5	14,311,082	2.4
Professional & Tech. Services	81	268	1.9	14,832,808	2.4
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	75	313	2.2	9,730,717	1.6
Educational Services	16	42	0.3	804,493	0.1
Health Care & Social Assistance	294	1,177	8.2	41,713,488	6.9
Arts, Entertainment, & Recreation	15	133	0.9	3,058,819	0.5
Accommodation & Food Services	103	1,146	7.9	26,855,666	4.4
Other Svcs, except Public Admin.	86	396	2.7	11,047,464	1.8
Government	79	5,826	40.4	303,453,501	49.9
Not Elsewhere Classified	4	9	0.1	222,568	0.0
Total	1,359	14,424	100.0	\$608,328,153	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$16,225,057	10,391	15.991	13
CEAP	--	--	--	29
Disability Lifeline	429,911	174	0.268	7
Diversion Cash	25,884	7	0.011	19
MA Cash Assistance	4,160	8	0.012	19
Refugee Assistance	2,007	1	0.002	11
State Supplemental SSI	125,720	262	0.403	27
TANF	1,666,581	631	0.971	14
Working Family Support	\$10,230	278	0.428	18

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	9,243	State Fiscal Year 2018:	\$94,981,654
Avg. Ann. FTE Enroll 2018-19:	9,817	State Fiscal Year 2019:	\$116,752,470

Major Sources of Operating Rev.-FY 2017-18

State	\$90,395,971	Basic Education	\$64,293,707
Federal	9,801,047	Special Education	14,616,880
Local Tax	18,569,892	Vocational Education	4,584,190
Other Local	1,381,538	Transportation	5,931,243
Other Sources	1,768,390		
Total	\$121,916,839	Total Selected Expenditures	\$89,426,020

TRANSPORTATION[§]: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	48,704		
Licensed Vehicles:	Passenger	40,873	Other 23
	Trucks	20,371	Exempt 64
	Recreational	7,904	Total 79,763
	Trailers	10,135	Vanity 826

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	3,243	1,648	1,594	50-54	3,863	2,033	1,830
5-9	3,489	1,790	1,699	55-59	4,700	2,364	2,336
10-14	3,698	1,897	1,801	60-64	5,216	2,558	2,658
15-19	3,394	1,793	1,601	65-69	5,141	2,517	2,625
20-24	3,601	1,980	1,621	70-74	4,284	2,132	2,151
25-29	3,742	2,060	1,682	75-79	2,782	1,378	1,405
30-34	3,468	1,887	1,580	80-84	1,738	843	895
35-39	3,613	1,955	1,657	85+	1,836	830	1,006
40-44	3,455	1,868	1,587	Total	64,980	33,518	31,462
45-49	3,718	1,984	1,734	Median Age	46.06	44.68	47.62