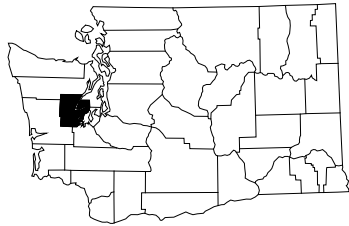


MASON



	<u>Amount</u>	<u>Rank</u>
Population – 2017	63,190	20
Unincorporated	53,070	11
Incorporated	10,120	26
Land Area in Sq. Mi.	959.42	29
Density Pop./Sq. Mi.	65.86	15
Assessed Value – 2016		
Total \$ In Thousands	\$6,857,562	18
Per Capita \$/Person	\$108,523	13
Personal Income – 2016		
Total \$ In Thousands	\$2,362,652	21
Per Capita \$/Person	\$37,986	31
Taxable Retail Sales -- See Table LT01		

County Seat - Shelton

POPULATION AS OF APRIL 1, 2017

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2017		
Estimated Births	4,479	Shelton 10,120
Estimated Deaths	4,464	
Natural Increase	15	
Net Migration	2,476	
Total Population Change	2,491	
Marriages in 2016	416	
Per 1,000 Pop.	6.7	
Divorces in 2016	172	
Per 1,000 Pop.	2.8	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	55,855	50,450	611	1,874	697	217	2,006
2010 Census Hispanic	4,844	3,736	86	714	63	29	216
2017 Est. Non-Hisp.	57,185	51,041	635	1,922	805	246	2,536
2017 Est. Hispanic	6,005	4,606	96	844	68	41	350

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Criminal Justice	\$1,772,271	\$1,835,696	\$1,923,155	\$2,027,603
Federal Revenues	393,983	361,023	328,514	36,392
Forest Excise & Reclassified	1,590,716	1,757,919	1,339,697	1,055,336
Hotel/Motel Tax	294,983	313,079	354,946	373,956
Liquor Excise Tax	29,479	36,114	84,507	103,634
Liquor Profits	208,551	207,492	205,801	204,647
Local Sales & Use Tax/Interest	4,715,922	5,371,596	5,657,432	6,233,454
Miscellaneous	2,162,871	2,375,041	2,535,473	2,697,316
Motor Vehicle Fund	2,608,297	2,647,301	2,802,193	2,805,608
Natural Resources Transfers	3,222,524	6,639,061	4,484,026	3,063,421
PUD Privilege Tax	672,823	674,642	697,580	765,173
Total Revenues Distributed	\$17,672,420	\$22,218,964	\$20,413,325	\$19,366,538

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2014:	\$2,851,882	State Fiscal Year 2016:	\$4,124,970
State Fiscal Year 2015:	\$3,216,900	State Fiscal Year 2017:	\$5,453,628

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2016⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

MASON

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2016

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	56	582	4.1	\$23,471,305	4.4
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	182	582	4.1	\$22,088,076	4.1
Manufacturing	48	1,072	7.6	\$48,200,170	9.0
Wholesale/Retail Trade	178	2,199	15.7	\$69,016,511	12.9
Transp. & Warehousing	26	191	1.4	\$7,273,599	1.4
Information	8	79	0.6	\$2,689,632	0.5
Fin., Ins., & Real Estate	64	401	2.9	\$16,003,782	3.0
Professional & Tech. Services	72	220	1.6	\$9,813,374	1.8
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	68	284	2.0	\$8,837,603	1.6
Educational Services	12	38	0.3	\$751,018	0.1
Health Care & Social Assistance	294	1,102	7.9	\$27,595,902	5.1
Arts, Entertainment, & Recreation	13	130	0.9	\$2,406,574	0.4
Accommodation & Food Services	96	1,146	8.2	\$22,821,565	4.2
Other Svcs, except Public Admin.	89	376	2.7	\$8,855,482	1.6
Government	75	5,597	39.9	\$266,383,141	49.6
Not Elsewhere Classified	6	33	0.2	\$824,302	0.2
Total	1,287	14,032	100.0	\$537,032,036	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2017

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$16,603,890	11,399	18.039	14
CEAP	--	--	--	--
Disability Lifeline	361,169	146	0.231	12
Diversion Cash	36,580	9	0.014	14
MA Cash Assistance	2,049	6	0.009	25
Refugee Assistance	--	--	--	--
State Supplemental SSI	112,400	234	0.370	27
TANF	\$1,741,481	810	1.282	12

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
Avg. Ann. FTE Enroll 2015-16:	7,908	State Fiscal Year 2016:	\$74,995,400
Avg. Ann. FTE Enroll 2016-17:	8,479	State Fiscal Year 2017:	\$83,192,712

Major Sources of Operating Rev.-FY 2016-17

State	\$70,054,124	Sel. Expend. For Instructional Prog.-FY 2016-17	
Federal	9,318,976	Basic Education	\$49,540,022
Local Tax	18,122,655	Special Education	11,877,368
Other Local	1,382,763	Vocational Education	3,455,932
Other Sources	1,977,298	Transportation	4,761,094
Total	\$100,855,817	Total Selected Expenditures	\$69,634,416

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2016

Total Licensed Drivers:	46,219			
Licensed Vehicles:	Passenger	37,767	Other	10
	Trucks	19,178	Exempt	67
	Recreational	7,304	Total ¹	74,370
	Trailers	10,044	Vanity ¹	782

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2017

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	3,226	1,657	1,569	50-54	4,020	2,094	1,926
5-9	3,414	1,751	1,663	55-59	4,744	2,384	2,360
10-14	3,539	1,818	1,721	60-64	5,109	2,502	2,606
15-19	3,342	1,770	1,571	65-69	4,868	2,382	2,485
20-24	3,617	1,987	1,630	70-74	3,851	1,910	1,941
25-29	3,582	1,977	1,605	75-79	2,502	1,237	1,265
30-34	3,392	1,858	1,533	80-84	1,640	789	851
35-39	3,488	1,898	1,590	85+	1,718	764	953
40-44	3,361	1,822	1,539	Total	63,190	32,617	30,573
45-49	3,779	2,016	1,763	Median Age	45.84	44.37	47.45