

KITTITAS



	<u>Amount</u>	<u>Rank</u>
Population – 2019	46,570	23
Unincorporated	21,730	24
Incorporated	24,840	22
Land Area in Sq. Mi.	2,297.27	8
Density Pop./Sq. Mi.	20.27	27
Assessed Value – 2018		
Total \$ In Thousands	\$6,904,962	21
Per Capita \$/Person	\$151,425	7
Personal Income – 2018		
Total \$ In Thousands	\$2,017,835	23
Per Capita \$/Person	\$42,603	28
Taxable Retail Sales -- See Table LT01		

County Seat - Ellensburg

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population*</u>
2010 to 2019		
Estimated Births	3,692 Cle Elum	1,915
Estimated Deaths	2,662 Ellensburg	19,960
		Kittitas 1,530
Natural Increase	1,030 Roslyn	900
Net Migration	4,625 South Cle Elum	535
Total Population Change	5,655	
Marriages in 2017	306	
Per 1,000 Pop.	6.8	
Divorces in 2017	90	
Per 1,000 Pop.	2.0	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	37,794	35,278	342	356	795	56	967
2010 Census Hispanic	3,121	2,776	52	84	45	3	161
2019 Est. Non-Hisp.	42,401	39,274	401	418	952	73	1,283
2019 Est. Hispanic	4,169	3,665	64	125	56	6	253

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS*

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$3,557,061	\$3,990,887	\$4,371,828	\$4,641,615
Federal Revenues	561,905	78,109	541,473	559,657
Forest Excise & Reclassified	49,471	32,622	43,753	52,500
Hotel/Motel Tax	857,927	1,021,827	1,082,864	1,252,783
Liquor Excise Tax	30,995	38,974	42,327	47,636
Liquor Profits	75,483	76,963	78,575	80,352
Local Sales & Use Tax/Interest	5,081,811	5,801,759	6,912,990	7,183,619
Miscellaneous	654,319	667,490	601,045	620,933
Motor Vehicle Fund	2,587,160	2,575,452	2,689,195	2,674,996
Natural Resources Transfers	232,321	232,321	377,838	367,202
PUD Privilege Tax	281,243	287,421	--	286,055
Total Revenues Distributed	\$13,969,697	\$14,803,825	\$16,741,889	\$17,767,348

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2016:	\$5,826,593	State Fiscal Year 2018:	\$8,245,058
State Fiscal Year 2017:	\$6,775,310	State Fiscal Year 2019:	\$7,669,157

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018*

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

KITTITAS

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	117	912	6.0	\$31,586,765	4.9
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	204	1,024	6.8	52,734,266	8.2
Manufacturing	37	538	3.6	23,998,347	3.7
Wholesale/Retail Trade	194	2,449	16.2	84,700,294	13.2
Transp. & Warehousing	43	191	1.3	9,104,833	1.4
Information	18	151	1.0	8,579,811	1.3
Fin., Ins., & Real Estate	88	431	2.9	24,610,056	3.8
Professional & Tech. Services	79	281	1.9	13,245,107	2.1
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	62	344	2.3	12,051,662	1.9
Educational Services	20	102	0.7	3,718,568	0.6
Health Care & Social Assistance	180	1,394	9.2	43,145,543	6.7
Arts, Entertainment, & Recreation	23	130	0.9	2,225,517	0.3
Accommodation & Food Services	149	2,672	17.7	56,858,449	8.9
Other Svcs, except Public Admin.	102	345	2.3	9,603,386	1.5
Government	65	4,063	26.9	259,551,774	40.5
Not Elsewhere Classified	9	67	0.4	5,168,550	0.8
Total	1,391	15,094	100.0	\$640,882,928	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$5,891,801	4,036	8.667	34
CEAP	--	--	--	29
Disability Lifeline	150,520	59	0.127	36
Diversion Cash	8,123	3	0.006	27
MA Cash Assistance	547	1	0.002	33
Refugee Assistance	--	--	--	14
State Supplemental SSI	47,040	98	0.210	38
TANF	632,186	247	0.530	34
Working Family Support	\$1,490	39	0.084	38

PUBLIC K-12 SCHOOLS

Number of Districts	6	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	5,149	State Fiscal Year 2018:	\$51,694,601
Avg. Ann. FTE Enroll 2018-19:	5,014	State Fiscal Year 2019:	\$58,891,536

Major Sources of Operating Rev.-FY 2017-18

State	\$49,165,231	Basic Education	\$35,037,137
Federal	3,998,908	Special Education	8,086,210
Local Tax	12,720,360	Vocational Education	1,906,970
Other Local	1,287,119	Transportation	2,501,655
Other Sources	216,137		
Total	\$67,387,755	Total Selected Expenditures	\$47,531,971

TRANSPORTATION*: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	33,123		
Licensed Vehicles:	Passenger	27,369	Other 55
	Trucks	16,447	Exempt 68
	Recreational	10,408	Total 63,643
	Trailers	8,288	Vanity 552

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	2,283	1,177	1,106	50-54	2,509	1,273	1,236
5-9	2,443	1,245	1,198	55-59	2,902	1,486	1,416
10-14	2,540	1,304	1,236	60-64	2,968	1,507	1,461
15-19	4,669	2,223	2,446	65-69	2,772	1,386	1,386
20-24	6,804	3,650	3,155	70-74	2,303	1,164	1,139
25-29	2,636	1,477	1,159	75-79	1,529	780	749
30-34	1,944	1,075	869	80-84	967	480	487
35-39	1,985	1,066	919	85+	996	429	567
40-44	2,015	1,048	968	Total	46,570	23,943	22,627
45-49	2,304	1,175	1,130	Median Age	34.91	34.17	35.78