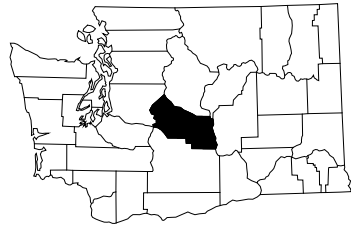


KITTITAS



	<u>Amount</u>	<u>Rank</u>
Population – 2017	44,730	23
Unincorporated	20,385	24
Incorporated	24,345	22
Land Area in Sq. Mi.	2,297.27	8
Density Pop./Sq. Mi.	19.47	27
Assessed Value – 2016		
Total \$ In Thousands	\$5,343,469	21
Per Capita \$/Person	\$119,461	9
Personal Income – 2016		
Total \$ In Thousands	\$1,801,883	22
Per Capita \$/Person	\$40,161	28
Taxable Retail Sales -- See Table LT01		

County Seat - Ellensburg

POPULATION AS OF APRIL 1, 2017

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population*</u>
2010 to 2017		
Estimated Births	2,864 Cle Elum	1,875
Estimated Deaths	1,995 Ellensburg	19,550
		Kittitas 1,500
Natural Increase	869 Roslyn	890
Net Migration	2,946 South Cle Elum	530
Total Population Change	3,815	
Marriages in 2016	413	
Per 1,000 Pop.	9.4	
Divorces in 2016	102	
Per 1,000 Pop.	2.3	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	37,794	35,278	342	356	795	56	967
2010 Census Hispanic	3,121	2,776	52	84	45	3	161
2017 Est. Non-Hisp.	40,830	37,883	378	396	911	63	1,199
2017 Est. Hispanic	3,900	3,426	65	110	61	5	233

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS*

<u>State Fiscal Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Criminal Justice	\$3,021,970	\$3,235,070	\$3,557,061	\$3,990,887
Federal Revenues	630,556	571,799	561,905	78,109
Forest Excise & Reclassified	67,793	58,882	49,471	32,622
Hotel/Motel Tax	711,378	728,993	857,927	1,021,827
Liquor Excise Tax	10,685	13,118	30,995	38,974
Liquor Profits	75,593	75,368	75,483	76,963
Local Sales & Use Tax/Interest	3,873,931	4,278,567	5,081,811	5,801,759
Miscellaneous	626,123	549,280	654,319	667,490
Motor Vehicle Fund	2,389,422	2,459,933	2,587,160	2,575,452
Natural Resources Transfers	--	166,602	232,321	232,321
PUD Privilege Tax	312,934	246,404	281,243	287,421
Total Revenues Distributed	\$11,720,386	\$12,384,016	\$13,969,697	\$14,803,825

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2014:	\$5,098,813	State Fiscal Year 2016:	\$5,826,593
State Fiscal Year 2015:	\$5,315,872	State Fiscal Year 2017:	\$6,775,310

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2016*

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

KITTITAS

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2016

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	122	967	6.7	\$31,256,101	5.6
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	205	927	6.4	\$42,430,915	7.6
Manufacturing	43	556	3.9	\$20,682,260	3.7
Wholesale/Retail Trade	201	2,282	15.8	\$73,217,632	13.0
Transp. & Warehousing	45	180	1.3	\$8,264,737	1.5
Information	19	176	1.2	\$8,783,649	1.6
Fin., Ins., & Real Estate	88	415	2.9	\$23,526,385	4.2
Professional & Tech. Services	73	246	1.7	\$11,324,084	2.0
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	61	255	1.8	\$7,570,890	1.3
Educational Services	22	132	0.9	\$4,505,881	0.8
Health Care & Social Assistance	184	1,250	8.7	\$37,160,424	6.6
Arts, Entertainment, & Recreation	23	130	0.9	\$2,096,732	0.4
Accommodation & Food Services	142	2,612	18.1	\$48,607,294	8.7
Other Svcs, except Public Admin.	99	324	2.3	\$8,860,953	1.6
Government	65	3,881	27.0	\$227,628,980	40.6
Not Elsewhere Classified	10	67	0.5	\$5,216,426	0.9
Total	1,402	14,400	100.0	\$561,133,343	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2017

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$6,684,650	4,819	10.774	33
CEAP	495	3	0.007	17
Disability Lifeline	156,098	64	0.143	33
Diversion Cash	34,958	9	0.020	9
MA Cash Assistance	934	3	0.007	28
Refugee Assistance	--	--	--	--
State Supplemental SSI	44,000	92	0.206	38
TANF	\$548,269	252	0.563	35

PUBLIC K-12 SCHOOLS

Number of Districts	6	School Apportionment	
Avg. Ann. FTE Enroll 2015-16:	5,029	State Fiscal Year 2016:	\$44,196,989
Avg. Ann. FTE Enroll 2016-17:	5,103	State Fiscal Year 2017:	\$47,724,786

Major Sources of Operating Rev.-FY 2016-17

State	\$41,856,212	Sel. Expend. For Instructional Prog.-FY 2016-17	
Federal	3,679,422	Basic Education	\$29,566,778
Local Tax	12,645,279	Special Education	5,880,558
Other Local	1,079,063	Vocational Education	1,816,047
Other Sources	271,583	Transportation	2,225,074
Total	\$59,531,559	Total Selected Expenditures	\$39,488,458

TRANSPORTATION*: REGISTRATIONS FOR CALENDAR YEAR 2016

Total Licensed Drivers:	31,744			
Licensed Vehicles:	Passenger	24,594	Other	14
	Trucks	14,809	Exempt	43
	Recreational	9,290	Total ¹	57,505
	Trailers	8,755	Vanity ¹	533

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2017

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	2,181	1,110	1,072	50-54	2,454	1,241	1,214
5-9	2,252	1,148	1,104	55-59	2,744	1,408	1,336
10-14	2,278	1,171	1,107	60-64	2,734	1,376	1,358
15-19	6,012	2,929	3,083	65-69	2,500	1,251	1,248
20-24	6,343	3,367	2,976	70-74	1,925	978	947
25-29	2,495	1,395	1,100	75-79	1,237	629	608
30-34	1,887	1,031	856	80-84	800	391	409
35-39	1,876	989	887	85+	839	345	494
40-44	1,916	983	933	Total	44,730	22,886	21,844
45-49	2,259	1,146	1,112	Median Age	32.13	31.57	32.81