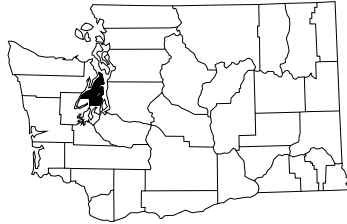


**KITSAP**



	<u>Amount</u>	<u>Rank</u>
Population – 2017	264,300	7
Unincorporated	175,220	5
Incorporated	89,080	10
Land Area in Sq. Mi.	394.94	36
Density Pop./Sq. Mi.	669.22	3
Assessed Value – 2016		
Total \$ In Thousands	\$30,563,213	6
Per Capita \$/Person	\$115,638	11
Personal Income – 2016		
Total \$ In Thousands	\$13,163,570	6
Per Capita \$/Person	\$49,709	4
County Seat – Port Orchard		
Taxable Retail Sales – See Table LT01		

**POPULATION AS OF APRIL 1, 2017**

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> <sup>8</sup>
<b>2010 to 2017</b>		
Estimated Births	21,095	Bainbridge Island 23,950
Estimated Deaths	14,416	Bremerton 40,630
		Port Orchard 13,990
Natural Increase	6,679	Poulsbo 10,510
Net Migration	6,488	
Total Population Change	13,167	
Marriages in 2016	1,930	
Per 1,000 Pop.	7.3	
Divorces in 2016	919	
Per 1,000 Pop.	3.5	

**POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE**

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	235,447	199,216	6,382	3,534	12,169	2,206	11,940
2010 Census Hispanic	15,686	12,086	514	835	482	227	1,542
2017 Est. Non-Hisp.	245,081	202,708	7,296	3,629	13,984	2,525	14,939
2017 Est. Hispanic	19,219	14,866	602	904	553	242	2,052

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

**STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS<sup>8</sup>**

<u>State Fiscal Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Criminal Justice	\$7,325,319	\$7,721,438	\$8,406,469	\$8,937,573
Federal Revenues	--	--	--	--
Forest Excise & Reclassified	494,691	393,525	418,187	287,590
Hotel/Motel Tax	301,152	377,734	479,972	508,132
Liquor Excise Tax	96,986	119,049	278,730	345,730
Liquor Profits	686,136	683,998	678,793	682,719
Local Sales & Use Tax/Interest	19,801,232	23,551,976	26,270,091	28,028,495
Miscellaneous	8,511,249	8,137,236	8,696,338	9,112,374
Motor Vehicle Fund	5,555,216	5,589,913	5,965,816	6,001,746
Natural Resources Transfers	623,096	331,880	1,409,305	477,804
PUD Privilege Tax	2,653	2,707	2,751	2,931
Total Revenues Distributed	\$43,397,730	\$46,909,455	\$52,606,454	\$54,385,093

**REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES**

State Fiscal Year 2014:	\$16,720,099	State Fiscal Year 2016:	\$27,157,055
State Fiscal Year 2015:	\$21,438,670	State Fiscal Year 2017:	\$32,530,988

**COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2016<sup>8</sup>**

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

**KITSAP**

**AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2016**

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	58	187	0.2	\$6,685,545	0.2
Mining	6	45	0.1	\$2,023,519	0.0
Utilities	7	132	0.2	\$11,730,114	0.3
Construction	836	3,958	4.6	\$196,022,582	4.7
Manufacturing	178	2,406	2.8	\$112,098,615	2.7
Wholesale/Retail Trade	828	11,872	13.8	\$395,919,870	9.5
Transp. & Warehousing	86	1,045	1.2	\$35,884,236	0.9
Information	84	1,200	1.4	\$96,589,903	2.3
Fin., Ins., & Real Estate	379	2,559	3.0	\$128,056,032	3.1
Professional & Tech. Services	702	3,900	4.5	\$265,576,534	6.4
Mgmt of Companies & Enterprises	16	210	0.2	\$18,625,109	0.4
Administrative & Waste Services	428	2,611	3.0	\$90,359,309	2.2
Educational Services	99	654	0.8	\$19,215,035	0.5
Health Care & Social Assistance	1,450	12,202	14.2	\$493,202,105	11.8
Arts, Entertainment, & Recreation	94	1,258	1.5	\$23,458,243	0.6
Accommodation & Food Services	449	7,656	8.9	\$136,671,345	3.3
Other Svcs, except Public Admin.	496	2,333	2.7	\$68,503,834	1.6
Government	103	31,969	37.1	\$2,074,698,757	49.7
Not Elsewhere Classified	--	--	--	--	--
Total	6,299	86,197	100.0	\$4,175,320,687	100.0

**PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2017**

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served % of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$39,504,017	28,344	10.724	34
CEAP	14,647	10	0.004	25
Disability Lifeline	835,532	347	0.131	34
Diversion Cash	55,782	14	0.005	34
MA Cash Assistance	15,181	40	0.015	14
Refugee Assistance	2,169	1	0.000	17
State Supplemental SSI	354,240	738	0.279	32
TANF	\$3,996,463	1,929	0.730	29

**PUBLIC K-12 SCHOOLS**

Number of Districts	5	School Apportionment	
Avg. Ann. FTE Enroll 2015-16:	35,777	State Fiscal Year 2016:	\$309,453,960
Avg. Ann. FTE Enroll 2016-17:	35,876	State Fiscal Year 2017:	\$326,156,567

**Major Sources of Operating Rev.-FY 2016-17**

State	\$292,373,945	Sel. Expend. For Instructional Prog.-FY 2016-17	
Federal	31,666,687	Basic Education	\$216,070,732
Local Tax	81,343,491	Special Education	58,754,908
Other Local	12,695,865	Vocational Education	16,881,275
Other Sources	1,061,037	Transportation	16,110,735
Total	\$419,141,025	Total Selected Expenditures	\$307,817,649

**TRANSPORTATION<sup>1</sup>: REGISTRATIONS FOR CALENDAR YEAR 2016**

Total Licensed Drivers:	194,979			
Licensed Vehicles:	Passenger	191,529	Other	139
	Trucks	63,372	Exempt	205
	Recreational	27,627	Total <sup>1</sup>	307,674
	Trailers	24,802	Vanity <sup>1</sup>	3,597

**COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2017**

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	16,060	8,233	7,827	50-54	17,458	8,332	9,126
5-9	15,635	7,921	7,713	55-59	19,926	9,688	10,238
10-14	15,171	7,730	7,442	60-64	20,064	9,639	10,425
15-19	14,143	7,538	6,605	65-69	18,117	8,705	9,413
20-24	19,079	12,263	6,816	70-74	13,382	6,423	6,958
25-29	16,414	9,818	6,596	75-79	8,547	4,057	4,490
30-34	14,200	7,383	6,817	80-84	5,612	2,521	3,091
35-39	14,302	6,957	7,345	85+	6,233	2,309	3,923
40-44	13,935	6,636	7,300	Total	264,300	133,739	130,562
45-49	16,022	7,586	8,437	Median Age	42.56	39.30	45.49