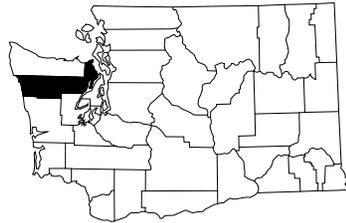


JEFFERSON



	<u>Amount</u>	<u>Rank</u>
Population – 2019	31,900	27
Unincorporated	22,290	23
Incorporated	9,610	28
Land Area in Sq. Mi.	1,803.70	18
Density Pop./Sq. Mi.	17.69	29
Assessed Value – 2018		
Total \$ In Thousands	\$5,526,784	24
Per Capita \$/Person	\$174,954	4
Personal Income – 2018		
Total \$ In Thousands	\$1,668,297	27
Per Capita \$/Person	\$52,580	9
County Seat – Port Townsend		
Taxable Retail Sales – See Table LT01		

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population⁸</u>
2010 to 2019		
Estimated Births	1,668	Port Townsend 9,610
Estimated Deaths	3,218	
Natural Increase	-1,550	
Net Migration	3,578	
Total Population Change	2,028	
Marriages in 2017	174	
Per 1,000 Pop.	5.5	
Divorces in 2017	90	
Per 1,000 Pop.	2.9	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	29,024	26,751	238	642	462	63	868
2010 Census Hispanic	848	651	15	91	8	2	81
2019 Est. Non-Hisp.	30,761	27,975	291	701	621	83	1,090
2019 Est. Hispanic	1,139	880	20	127	9	2	101

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$1,682,929	\$1,704,945	\$1,755,561	\$1,877,921
Federal Revenues	941,199	151,949	812,371	826,071
Forest Excise & Reclassified	936,759	898,633	1,708,618	1,339,488
Hotel/Motel Tax	405,534	464,945	503,613	545,820
Liquor Excise Tax	34,853	42,852	45,390	49,723
Liquor Profits	84,879	84,620	84,261	83,872
Local Sales & Use Tax/Interest	3,493,848	3,801,894	3,980,151	4,492,598
Miscellaneous	1,173,582	1,131,754	1,201,409	1,274,806
Motor Vehicle Fund	1,675,695	1,680,028	1,762,538	1,733,509
Natural Resources Transfers	1,977,113	658,747	1,235,908	3,968,835
PUD Privilege Tax	384,815	382,494	--	472,338
Total Revenues Distributed	\$12,791,208	\$11,002,861	\$13,089,821	\$16,664,980

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2016:	\$4,537,905	State Fiscal Year 2018:	\$4,792,142
State Fiscal Year 2017:	\$4,739,005	State Fiscal Year 2019:	\$4,401,846

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

JEFFERSON

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	40	189	2.1	\$6,617,189	1.9
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	157	670	7.6	29,797,192	8.5
Manufacturing	59	653	7.4	34,442,437	9.8
Wholesale/Retail Trade	148	1,265	14.3	36,862,045	10.5
Transp. & Warehousing	16	66	0.7	2,342,112	0.7
Information	26	111	1.3	4,805,581	1.4
Fin., Ins., & Real Estate	66	287	3.2	11,299,476	3.2
Professional & Tech. Services	101	256	2.9	13,519,435	3.9
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	47	284	3.2	8,076,295	2.3
Educational Services	26	161	1.8	4,391,234	1.3
Health Care & Social Assistance	171	819	9.2	24,142,795	6.9
Arts, Entertainment, & Recreation	12	116	1.3	1,884,637	0.5
Accommodation & Food Services	102	1,000	11.3	18,863,302	5.4
Other Svcs, except Public Admin.	85	429	4.8	14,339,169	4.1
Government	50	2,525	28.5	135,927,725	38.8
Not Elsewhere Classified	6	43	0.5	3,415,199	1.0
Total	1,111	8,872	100.0	\$350,725,823	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served % of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$5,107,210	3,415	10.705	28
CEAP	1,028	3	0.009	11
Disability Lifeline	121,388	46	0.144	32
Diversion Cash	16,070	5	0.016	11
MA Cash Assistance	1,471	4	0.013	18
Refugee Assistance	--	--	--	14
State Supplemental SSI	77,200	161	0.505	15
TANF	485,996	182	0.571	32
Working Family Support	\$3,360	88	0.276	29

PUBLIC K-12 SCHOOLS

Number of Districts	5	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	2,958	State Fiscal Year 2018:	\$28,556,975
Avg. Ann. FTE Enroll 2018-19:	2,748	State Fiscal Year 2019:	\$33,002,013

Major Sources of Operating Rev.-FY 2017-18

State	\$26,413,402	Sel. Expend. For Instructional Prog.-FY 2017-18	\$18,777,699
Federal	3,100,052	Basic Education	5,365,978
Local Tax	7,954,307	Special Education	969,561
Other Local	888,262	Vocational Education	1,907,709
Other Sources	517,207	Transportation	
Total	\$38,873,230	Total Selected Expenditures	\$27,020,948

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	28,700		
Licensed Vehicles:	Passenger	21,637	Other 16
	Trucks	9,232	Exempt 41
	Recreational	3,815	Total 39,250
	Trailers	4,350	Vanity 483

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	962	511	451	50-54	1,829	888	941
5-9	1,081	553	529	55-59	2,544	1,194	1,350
10-14	1,254	642	612	60-64	3,307	1,542	1,766
15-19	1,141	591	550	65-69	3,827	1,841	1,986
20-24	1,124	583	540	70-74	3,428	1,714	1,715
25-29	1,115	593	523	75-79	2,206	1,112	1,093
30-34	1,180	620	560	80-84	1,331	666	664
35-39	1,345	709	636	85+	1,296	615	681
40-44	1,354	716	638	Total	31,900	15,888	16,012
45-49	1,575	799	776	Median Age	58.91	58.10	59.63