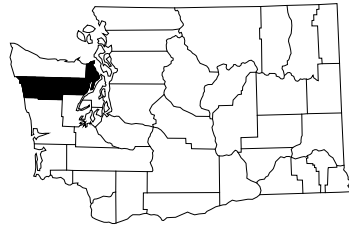


JEFFERSON



	<u>Amount</u>	<u>Rank</u>
Population – 2017	31,360	27
Unincorporated	21,860	23
Incorporated	9,500	28
Land Area in Sq. Mi.	1,803.70	18
Density Pop./Sq. Mi.	17.39	29
Assessed Value – 2016		
Total \$ In Thousands	\$4,774,868	24
Per Capita \$/Person	\$152,260	4
Personal Income – 2016		
Total \$ In Thousands	\$1,514,146	27
Per Capita \$/Person	\$48,625	6
County Seat – Port Townsend		
Taxable Retail Sales – See Table LT01		

POPULATION AS OF APRIL 1, 2017

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2017		
Estimated Births	1,359	Port Townsend 9,500
Estimated Deaths	2,468	
Natural Increase	-1,109	
Net Migration	2,597	
Total Population Change	1,488	
Marriages in 2016	279	
Per 1,000 Pop.	9.0	
Divorces in 2016	104	
Per 1,000 Pop.	3.3	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	29,024	26,751	238	642	462	63	868
2010 Census Hispanic	848	651	15	91	8	2	81
2017 Est. Non-Hisp.	30,255	27,644	272	671	555	80	1,033
2017 Est. Hispanic	1,105	859	21	112	9	5	99

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Criminal Justice	\$1,440,081	\$1,504,086	\$1,682,929	\$1,704,945
Federal Revenues	877,595	811,516	941,199	151,949
Forest Excise & Reclassified	1,396,688	1,244,234	936,759	898,633
Hotel/Motel Tax	297,559	359,857	405,534	464,945
Liquor Excise Tax	11,974	14,823	34,853	42,852
Liquor Profits	84,708	85,163	84,879	84,620
Local Sales & Use Tax/Interest	3,006,114	3,199,489	3,493,848	3,801,894
Miscellaneous	1,000,887	989,133	1,173,582	1,131,754
Motor Vehicle Fund	1,570,902	1,578,289	1,675,695	1,680,028
Natural Resources Transfers	1,109,183	2,301,574	1,977,113	658,747
PUD Privilege Tax	266,576	427,909	384,815	382,494
Total Revenues Distributed	\$11,062,266	\$12,516,074	\$12,791,208	\$11,002,861

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2014:	\$2,641,521	State Fiscal Year 2016:	\$4,537,905
State Fiscal Year 2015:	\$3,320,272	State Fiscal Year 2017:	\$4,739,005

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2016⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

JEFFERSON

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2016

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	38	190	2.3	\$6,447,808	2.1
Mining	--	--	--	--	--
Utilities	4	36	0.4	\$3,021,643	1.0
Construction	147	586	7.0	\$24,931,330	8.1
Manufacturing	54	603	7.2	\$33,525,210	10.9
Wholesale/Retail Trade	156	1,221	14.6	\$32,150,809	10.4
Transp. & Warehousing	14	53	0.6	\$1,882,757	0.6
Information	26	118	1.4	\$4,438,442	1.4
Fin., Ins., & Real Estate	67	288	3.4	\$9,115,742	3.0
Professional & Tech. Services	97	232	2.8	\$10,802,263	3.5
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	47	209	2.5	\$6,139,558	2.0
Educational Services	29	186	2.2	\$4,334,314	1.4
Health Care & Social Assistance	172	844	10.1	\$22,805,028	7.4
Arts, Entertainment, & Recreation	16	101	1.2	\$1,601,520	0.5
Accommodation & Food Services	99	981	11.7	\$16,267,998	5.3
Other Svcs, except Public Admin.	90	416	5.0	\$12,534,066	4.1
Government	48	2,300	27.5	\$117,892,939	38.2
Not Elsewhere Classified	2	10	0.1	\$460,571	0.1
Total	1,106	8,374	100.0	\$308,351,998	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2017

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$5,226,508	3,727	11.885	31
CEAP	2,923	4	0.013	7
Disability Lifeline	100,647	39	0.124	37
Diversion Cash	25,000	6	0.019	10
MA Cash Assistance	1,445	4	0.013	21
Refugee Assistance	--	--	--	--
State Supplemental SSI	58,320	121	0.386	24
TANF	\$418,068	207	0.660	33

PUBLIC K-12 SCHOOLS

Number of Districts	5	School Apportionment	
Avg. Ann. FTE Enroll 2015-16:	2,629	State Fiscal Year 2016:	\$26,109,956
Avg. Ann. FTE Enroll 2016-17:	2,608	State Fiscal Year 2017:	\$27,715,859

<u>Major Sources of Operating Rev.-FY 2016-17</u>	<u>Sel. Expend. For Instructional Prog.-FY 2016-17</u>
State	Basic Education
Federal	Special Education
Local Tax	Vocational Education
Other Local	Transportation
Other Sources	
Total	Total Selected Expenditures

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2016

Total Licensed Drivers:	28,142
Licensed Vehicles:	Passenger 20,757
	Trucks 9,018
	Recreational 3,675
	Trailers 4,576
	Other Exempt 29
	Total ¹ 38,061
	Vanity ¹ 462

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2017

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	983	512	470	50-54	1,958	936	1,022
5-9	1,096	556	540	55-59	2,674	1,251	1,423
10-14	1,239	629	610	60-64	3,376	1,568	1,808
15-19	1,158	600	558	65-69	3,767	1,826	1,942
20-24	1,167	605	562	70-74	3,086	1,541	1,545
25-29	1,091	586	505	75-79	1,916	967	949
30-34	1,185	625	560	80-84	1,202	610	591
35-39	1,307	687	620	85+	1,194	565	628
40-44	1,328	699	629	Total	31,360	15,589	15,771
45-49	1,634	825	810	Median Age	57.87	57.13	58.51