

ISLAND



	<u>Amount</u>	<u>Rank</u>
Population – 2019	84,820	15
Unincorporated	58,730	10
Incorporated	26,090	21
Land Area in Sq. Mi.	208.45	38
Density Pop./Sq. Mi.	406.91	5
Assessed Value – 2018		
Total \$ In Thousands	\$14,907,268	12
Per Capita \$/Person	\$177,764	3
Personal Income – 2018		
Total \$ In Thousands	\$4,706,470	13
Per Capita \$/Person	\$55,724	5
County Seat – Coupeville		
Taxable Retail Sales – See Table LT01		

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> [§]
2010 to 2019		
Estimated Births	8,239 Coupeville	1,925
Estimated Deaths	6,389 Langley	1,195
	Oak Harbor	22,970
Natural Increase	1,850	
Net Migration	4,464	
Total Population Change	6,314	
Marriages in 2017	479	
Per 1,000 Pop.	5.8	
Divorces in 2017	253	
Per 1,000 Pop.	3.1	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	74,211	65,320	1,652	566	3,404	373	2,896
2010 Census Hispanic	4,295	3,475	138	139	119	36	388
2019 Est. Non-Hisp.	78,816	67,548	2,022	585	4,363	474	3,824
2019 Est. Hispanic	6,004	4,826	199	215	173	41	550

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS[§]

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$2,192,501	\$2,414,452	\$1,222,247	\$2,781,336
Federal Revenues	--	--	--	--
Forest Excise & Reclassified	136,398	68,340	270,124	61,616
Hotel/Motel Tax	446,585	496,512	1,344,232	677,055
Liquor Excise Tax	90,133	113,967	219,248	130,820
Liquor Profits	219,500	225,053	882,929	220,664
Local Sales & Use Tax/Interest	7,450,626	8,516,964	9,609,175	10,427,990
Miscellaneous	1,796,885	1,967,499	2,052,161	1,975,690
Motor Vehicle Fund	8,607,726	9,001,061	8,919,830	9,020,827
Natural Resources Transfers	--	--	--	--
PUD Privilege Tax	140,122	142,133	--	159,535
Total Revenues Distributed	\$21,080,476	\$22,945,983	\$24,519,946	\$25,455,532

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2016:	\$10,391,510	State Fiscal Year 2018:	\$13,241,678
State Fiscal Year 2017:	\$12,292,118	State Fiscal Year 2019:	\$13,128,983

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018[§]

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
\$18,023,956	\$12,855,976
Retail Sales & Use	Security of Persons & Property
13,888,130	13,185,170
All Other Taxes	Physical Environment
277,566	10,060,900
Licenses & Permits	Transportation
3,347,699	11,425,017
Intergovernmental Revenues	Economic Environment
21,567,001	3,368,415
Charges for Services	Mental & Physical Environment
15,931,081	7,832,362
Fines & Forfeits	Culture & Recreation
1,426,404	1,984,382
Miscellaneous Revenue	Debt Service
4,050,178	947,125
Other Financing Resources	Capital Outlays
3,412,986	16,516,163
Total Revenues	Total Expenditures
\$81,925,002	\$78,175,510

ISLAND AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	45	214	1.3	\$5,963,863	0.9
Mining	--	--	--	--	--
Utilities	11	53	0.3	2,846,645	0.4
Construction	295	1,061	6.4	48,178,593	7.1
Manufacturing	62	805	4.8	45,907,824	6.7
Wholesale/Retail Trade	260	2,317	13.9	79,366,130	11.7
Transp. & Warehousing	21	278	1.7	14,166,358	2.1
Information	19	145	0.9	8,828,199	1.3
Fin., Ins., & Real Estate	127	616	3.7	25,141,422	3.7
Professional & Tech. Services	201	626	3.8	35,130,465	5.2
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	149	557	3.3	18,149,264	2.7
Educational Services	42	326	2.0	7,724,188	1.1
Health Care & Social Assistance	361	1,865	11.2	60,698,696	8.9
Arts, Entertainment, & Recreation	43	324	1.9	6,210,188	0.9
Accommodation & Food Services	150	2,141	12.8	44,526,565	6.5
Other Svcs, except Public Admin.	151	677	4.1	20,942,671	3.1
Government	54	4,587	27.5	253,470,364	37.2
Not Elsewhere Classified	4	82	0.5	3,212,634	0.5
Total	1,994	16,673	100.0	\$680,464,069	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served % of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$8,964,093	6,065	7.150	37
CEAP	824	3	0.004	20
Disability Lifeline	303,820	122	0.144	33
Diversion Cash	2,961	3	0.004	36
MA Cash Assistance	2,067	5	0.006	28
Refugee Assistance	--	--	--	14
State Supplemental SSI	89,240	186	0.219	37
TANF	672,476	264	0.311	38
Working Family Support	\$8,340	223	0.263	31

PUBLIC K-12 SCHOOLS

Number of Districts	3	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	8,513	State Fiscal Year 2018:	\$79,536,114
Avg. Ann. FTE Enroll 2018-19:	8,408	State Fiscal Year 2019:	\$95,959,110

Major Sources of Operating Rev.-FY 2017-18

<u>State</u>	<u>Federal</u>	<u>Local Tax</u>	<u>Other Local</u>	<u>Other Sources</u>	<u>Total</u>
\$75,299,915	10,159,145	15,205,224	2,356,610	450,337	\$103,471,231

Sel. Expend. For Instructional Prog.-FY 2017-18

Basic Education	\$57,420,442
Special Education	15,276,628
Vocational Education	3,157,767
Transportation	3,855,239
Total Selected Expenditures	\$79,710,075

TRANSPORTATION[§]: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	65,008			
Licensed Vehicles:	Passenger	62,757	Other	28
	Trucks	24,027	Exempt	63
	Recreational	10,192	Total	109,281
	Trailers	11,822	Vanity	1,459

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	5,499	2,744	2,756	50-54	4,589	2,148	2,441
5-9	4,681	2,408	2,272	55-59	6,109	2,814	3,295
10-14	4,103	2,093	2,009	60-64	7,467	3,428	4,038
15-19	3,574	1,860	1,714	65-69	7,634	3,629	4,005
20-24	5,219	2,923	2,296	70-74	6,399	3,131	3,268
25-29	5,096	2,731	2,364	75-79	4,006	1,940	2,066
30-34	4,201	2,138	2,063	80-84	2,412	1,141	1,272
35-39	3,897	1,930	1,967	85+	2,504	1,100	1,404
40-44	3,513	1,701	1,812	Total	84,820	41,723	43,097
45-49	3,918	1,864	2,054	Median Age	48.35	45.89	50.49