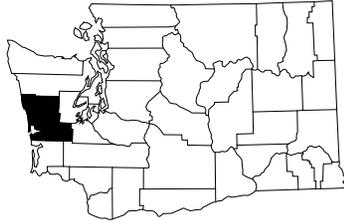


GRAYS HARBOR



	<u>Amount</u>	<u>Rank</u>
Population – 2019	74,160	19
Unincorporated	28,410	20
Incorporated	45,750	15
Land Area in Sq. Mi.	1,902.03	15
Density Pop./Sq. Mi.	38.99	19
Assessed Value – 2018		
Total \$ In Thousands	\$6,636,937	22
Per Capita \$/Person	\$90,164	33
Personal Income – 2018		
Total \$ In Thousands	\$2,987,779	19
Per Capita \$/Person	\$40,429	35
Taxable Retail Sales – See Table LT01		

County Seat – Montesano

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> [§]
2010 to 2019		
Estimated Births	6,952	Aberdeen 16,880
Estimated Deaths	7,445	Cosmopolis 1,680
		Elma 3,375
Natural Increase	-493	Hoquiam 8,540
Net Migration	1,856	McCleary 1,790
		Montesano 4,175
Total Population Change	1,363	Oakville 695
		Ocean Shores 6,490
		Westport 2,125
Marriages in 2017	322	
Per 1,000 Pop.	4.4	
Divorces in 2017	206	
Per 1,000 Pop.	2.8	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	66,525	59,378	771	3,015	1,003	177	2,181
2010 Census Hispanic	6,272	5,147	75	666	75	22	287
2019 Est. Non-Hisp.	66,196	57,998	881	3,056	1,211	223	2,827
2019 Est. Hispanic	7,964	6,458	96	871	93	28	418

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS[§]

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$1,169,174	\$1,795,398	\$3,181,725	\$3,507,460
Federal Revenues	313,296	34,911	325,427	280,861
Forest Excise & Reclassified	3,708,685	3,524,818	4,167,837	4,262,774
Hotel/Motel Tax	1,481,896	1,638,653	1,746,742	1,882,169
Liquor Excise Tax	46,161	55,754	58,533	63,876
Liquor Profits	112,415	110,098	108,660	107,745
Local Sales & Use Tax/Interest	5,067,283	5,532,387	5,865,089	6,410,926
Miscellaneous	2,193,186	2,264,104	2,449,820	2,394,610
Motor Vehicle Fund	2,909,319	2,964,869	3,056,463	2,949,923
Natural Resources Transfers	2,436,285	1,175,510	2,364,720	1,622,987
PUD Privilege Tax	896,613	942,135	--	1,032,042
Total Revenues Distributed	\$20,334,313	\$20,038,638	\$23,325,017	\$24,515,373

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2016:	\$4,011,528	State Fiscal Year 2018:	\$6,175,297
State Fiscal Year 2017:	\$4,419,548	State Fiscal Year 2019:	\$6,472,077

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018[§]

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

GRAYS HARBOR

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	131	779	3.4	\$28,073,355	2.9
Mining	--	--	--	--	--
Utilities	3	34	0.1	1,786,144	0.2
Construction	192	972	4.2	49,692,396	5.2
Manufacturing	82	2,627	11.3	145,149,660	15.1
Wholesale/Retail Trade	292	3,063	13.2	103,343,616	10.8
Transp. & Warehousing	75	563	2.4	31,797,307	3.3
Information	15	119	0.5	8,041,492	0.8
Fin., Ins., & Real Estate	115	655	2.8	28,791,107	3.0
Professional & Tech. Services	93	631	2.7	25,930,047	2.7
Mgmt of Companies & Enterprises	5	55	0.2	4,610,134	0.5
Administrative & Waste Services	75	855	3.7	28,071,099	2.9
Educational Services	--	--	--	--	--
Health Care & Social Assistance	737	2,881	12.4	107,515,890	11.2
Arts, Entertainment, & Recreation	27	284	1.2	4,397,703	0.5
Accommodation & Food Services	213	2,382	10.3	46,022,486	4.8
Other Svcs, except Public Admin.	131	710	3.1	16,410,593	1.7
Government	97	6,531	28.2	324,541,544	33.9
Not Elsewhere Classified	9	77	0.3	4,296,630	0.4
Total	2,288	23,200	100.0	\$958,471,203	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$22,936,690	15,226	20.531	2
CEAP	9,457	8	0.011	10
Disability Lifeline	749,577	282	0.380	2
Diversion Cash	31,813	9	0.012	16
MA Cash Assistance	12,048	16	0.022	6
Refugee Assistance	--	--	--	14
State Supplemental SSI	259,880	541	0.730	2
TANF	2,608,902	987	1.331	6
Working Family Support	\$14,020	373	0.503	9

PUBLIC K-12 SCHOOLS

Number of Districts	13	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	10,190	State Fiscal Year 2018:	\$119,965,408
Avg. Ann. FTE Enroll 2018-19:	10,148	State Fiscal Year 2019:	\$136,614,250

Major Sources of Operating Rev.-FY 2017-18

State	\$111,721,338	Basic Education	\$69,597,473
Federal	15,609,741	Special Education	16,971,620
Local Tax	23,314,209	Vocational Education	6,230,511
Other Local	2,110,109	Transportation	5,033,380
Other Sources	1,583,178		
Total	\$154,338,575	Total Selected Expenditures	\$97,832,984

TRANSPORTATION[§]: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	56,173		
Licensed Vehicles:	Passenger	45,245	Other 47
	Trucks	22,412	Exempt 102
	Recreational	7,146	Total 84,617
	Trailers	8,571	Vanity 891

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	3,849	1,936	1,913	50-54	4,718	2,520	2,199
5-9	4,206	2,112	2,094	55-59	5,436	2,751	2,685
10-14	4,420	2,234	2,186	60-64	5,769	2,852	2,916
15-19	4,005	2,060	1,945	65-69	5,386	2,666	2,720
20-24	4,061	2,217	1,844	70-74	4,396	2,201	2,195
25-29	4,232	2,421	1,811	75-79	2,740	1,357	1,383
30-34	4,283	2,471	1,812	80-84	1,675	790	884
35-39	4,497	2,553	1,944	85+	1,795	773	1,022
40-44	4,177	2,320	1,857	Total	74,160	38,712	35,448
45-49	4,515	2,477	2,037	Median Age	44.22	42.91	45.78