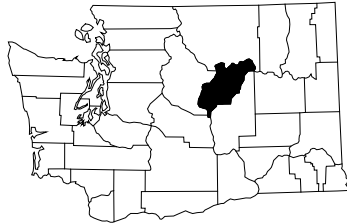


DOUGLAS



	<u>Amount</u>	<u>Rank</u>
Population – 2017	41,420	26
Unincorporated	22,645	22
Incorporated	18,775	23
Land Area in Sq. Mi.	1,819.26	17
Density Pop./Sq. Mi.	22.77	25
Assessed Value – 2016		
Total \$ In Thousands	\$4,228,983	25
Per Capita \$/Person	\$102,100	18
Personal Income – 2016		
Total \$ In Thousands	\$1,527,091	26
Per Capita \$/Person	\$36,951	33
Taxable Retail Sales – See Table LT01		

County Seat – Waterville

POPULATION AS OF APRIL 1, 2017

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population^a</u>
2010 to 2017		
Estimated Births	3,663	Bridgeport 2,480
Estimated Deaths	2,117	Coulee Dam part 185
		East Wenatchee 13,600
Natural Increase	1,546	Mansfield 330
Net Migration	1,443	Rock Island 1,005
		Waterville 1,175
Total Population Change	2,989	
Marriages in 2016	123	
Per 1,000 Pop.	3.0	
Divorces in 2016	34	
Per 1,000 Pop.	0.8	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	27,418	26,133	87	297	270	55	576
2010 Census Hispanic	11,013	10,253	105	361	74	25	195
2017 Est. Non-Hisp.	27,950	26,397	112	318	339	63	721
2017 Est. Hispanic	13,470	12,534	118	426	91	27	274

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^a

<u>State Fiscal Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Criminal Justice	\$891,868	\$941,081	\$986,742	\$1,049,225
Federal Revenues	2,191	2,413	3,285	3,852
Forest Excise & Reclassified	--	--	659	516
Hotel/Motel Tax	--	--	--	--
Liquor Excise Tax	11,979	14,882	35,032	43,824
Liquor Profits	84,748	85,502	85,313	86,539
Local Sales & Use Tax/Interest	5,147,951	5,532,317	6,267,903	6,344,378
Miscellaneous	3,690,149	3,730,186	4,123,500	4,211,902
Motor Vehicle Fund	4,031,847	4,133,294	4,339,397	4,295,404
Natural Resources Transfers	272	261	423	409
PUD Privilege Tax	860,072	857,027	865,003	866,626
Total Revenues Distributed	\$14,721,078	\$15,296,963	\$16,707,256	\$16,902,674

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2014:	\$2,581,444	State Fiscal Year 2016:	\$3,163,600
State Fiscal Year 2015:	\$2,786,002	State Fiscal Year 2017:	\$3,215,257

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2016^a

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
\$11,621,329	\$6,811,835
Retail Sales & Use	Security of Persons & Property
8,534,885	8,183,899
All Other Taxes	Physical Environment
494,537	692,815
Licenses & Permits	Transportation
785,390	8,879,488
Intergovernmental Revenues	Economic Environment
15,581,069	1,201,308
Charges for Services	Mental & Physical Environment
23,619,458	25,517,177
Fines & Forfeits	Culture & Recreation
950,462	618,881
Miscellaneous Revenue	Debt Service
3,179,601	1,072,858
Other Financing Resources	Capital Outlays
129,815	6,793,737
Total Revenues	Total Expenditures
\$64,896,545	\$59,771,998

DOUGLAS

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2016

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	279	3,100	25.9	\$74,139,966	17.6
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	170	554	4.6	\$23,422,173	5.6
Manufacturing	24	480	4.0	\$21,214,658	5.0
Wholesale/Retail Trade	135	1,926	16.1	\$64,249,512	15.2
Transp. & Warehousing	36	250	2.1	\$7,697,230	1.8
Information	12	173	1.4	\$8,183,385	1.9
Fin., Ins., & Real Estate	58	289	2.4	\$9,725,151	2.3
Professional & Tech. Services	43	330	2.8	\$33,667,330	8.0
Mgmt of Companies & Enterprises	4	19	0.2	\$1,623,553	0.4
Administrative & Waste Services	58	402	3.4	\$7,929,914	1.9
Educational Services	9	32	0.3	\$474,849	0.1
Health Care & Social Assistance	212	814	6.8	\$24,216,811	5.7
Arts, Entertainment, & Recreation	14	310	2.6	\$6,536,035	1.5
Accommodation & Food Services	58	941	7.8	\$16,380,952	3.9
Other Svcs, except Public Admin.	57	155	1.3	\$3,571,012	0.8
Government	57	2,215	18.5	\$118,902,861	28.2
Not Elsewhere Classified	--	--	--	--	--
Total	1,226	11,990	100.0	\$421,935,392	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2017

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served % of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$6,679,828	5,230	12.627	29
CEAP	310	3	0.007	13
Disability Lifeline	123,468	53	0.128	36
Diversion Cash	10,401	4	0.010	24
MA Cash Assistance	57	1	0.002	36
Refugee Assistance	4,059	3	0.007	7
State Supplemental SSI	52,880	110	0.266	33
TANF	\$614,612	295	0.712	30

PUBLIC K-12 SCHOOLS

Number of Districts	6	School Apportionment	
Avg. Ann. FTE Enroll 2015-16:	7,309	State Fiscal Year 2016:	\$69,275,466
Avg. Ann. FTE Enroll 2016-17:	7,485	State Fiscal Year 2017:	\$72,980,131

Major Sources of Operating Rev.-FY 2016-17

State	\$63,799,451	Sel. Expend. For Instructional Prog.-FY 2016-17	\$44,556,957
Federal	7,409,155	Basic Education	7,666,811
Local Tax	11,000,735	Special Education	3,140,418
Other Local	1,763,724	Vocational Education	1,999,212
Other Sources	721,753	Transportation	
Total	\$84,694,818	Total Selected Expenditures	\$57,363,399

TRANSPORTATION^a: REGISTRATIONS FOR CALENDAR YEAR 2016

Total Licensed Drivers:	29,765			
Licensed Vehicles:	Passenger	24,295	Other	7
	Trucks	12,430	Exempt	49
	Recreational	5,123	Total ¹	47,529
	Trailers	5,625	Vanity ¹	428

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2017

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	2,688	1,433	1,255	50-54	2,522	1,278	1,244
5-9	3,014	1,540	1,474	55-59	2,737	1,370	1,367
10-14	3,041	1,555	1,486	60-64	2,694	1,310	1,384
15-19	2,771	1,450	1,321	65-69	2,409	1,195	1,213
20-24	2,533	1,282	1,250	70-74	1,829	909	920
25-29	2,393	1,233	1,161	75-79	1,182	572	610
30-34	2,457	1,258	1,199	80-84	810	368	442
35-39	2,554	1,284	1,270	85+	870	316	555
40-44	2,397	1,204	1,192	Total	41,420	20,841	20,579
45-49	2,519	1,285	1,234	Median Age	38.55	37.61	39.50