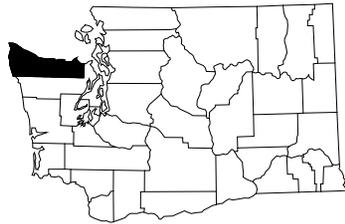


CLALLAM



	<u>Amount</u>	<u>Rank</u>
Population – 2019	76,010	18
Unincorporated	45,060	15
Incorporated	30,950	20
Land Area in Sq. Mi.	1,738.33	20
Density Pop./Sq. Mi.	43.73	18
Assessed Value – 2018		
Total \$ In Thousands	\$9,024,766	16
Per Capita \$/Person	\$120,122	21
Personal Income – 2018		
Total \$ In Thousands	\$3,539,082	16
Per Capita \$/Person	\$46,120	20
Taxable Retail Sales – See Table LT01		

County Seat – Port Angeles

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population⁸</u>
2010 to 2019		
Estimated Births	5,991	Forks 3,635
Estimated Deaths	8,655	Port Angeles 19,620
		Sequim 7,695
Natural Increase	-2,664	
Net Migration	7,270	
Total Population Change	4,606	
Marriages in 2017	427	
Per 1,000 Pop.	5.8	
Divorces in 2017	218	
Per 1,000 Pop.	2.9	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	67,777	60,531	559	3,335	1,001	91	2,260
2010 Census Hispanic	3,627	2,708	93	527	22	15	262
2019 Est. Non-Hisp.	71,207	62,436	653	3,534	1,389	122	3,073
2019 Est. Hispanic	4,803	3,503	138	708	31	21	402

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$1,522,366	\$1,610,452	\$1,761,914	\$3,119,865
Federal Revenues	824,897	110,678	830,008	766,543
Forest Excise & Reclassified	1,947,029	1,758,707	1,660,526	2,104,554
Hotel/Motel Tax	565,393	693,595	773,599	947,821
Liquor Excise Tax	70,138	86,648	91,756	100,788
Liquor Profits	171,239	171,681	170,945	171,370
Local Sales & Use Tax/Interest	6,613,991	7,895,863	8,557,172	9,170,774
Miscellaneous	2,250,008	2,349,005	2,477,647	2,579,531
Motor Vehicle Fund	2,249,708	2,313,416	2,480,878	2,444,017
Natural Resources Transfers	4,911,200	6,528,367	6,157,990	4,329,624
PUD Privilege Tax	571,201	588,684	--	660,313
Total Revenues Distributed	\$21,697,171	\$24,107,096	\$24,962,434	\$26,395,198

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2016:	\$6,001,992	State Fiscal Year 2018:	\$8,546,407
State Fiscal Year 2017:	\$7,164,867	State Fiscal Year 2019:	\$8,125,004

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

CLALLAM

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	82	685	2.9	\$30,811,868	3.3
Mining	--	--	--	--	--
Utilities	8	17	0.1	421,752	0.0
Construction	327	1,210	5.2	48,524,595	5.2
Manufacturing	76	1,079	4.6	53,391,911	5.7
Wholesale/Retail Trade	294	3,676	15.7	115,969,122	12.4
Transp. & Warehousing	46	422	1.8	18,952,426	2.0
Information	26	155	0.7	6,107,834	0.7
Fin., Ins., & Real Estate	133	562	2.4	24,106,071	2.6
Professional & Tech. Services	172	530	2.3	23,910,175	2.5
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	133	595	2.5	20,725,818	2.2
Educational Services	22	52	0.2	2,254,407	0.2
Health Care & Social Assistance	490	2,806	12.0	90,762,079	9.7
Arts, Entertainment, & Recreation	32	220	0.9	4,086,693	0.4
Accommodation & Food Services	226	2,615	11.2	50,913,706	5.4
Other Svcs, except Public Admin.	170	853	3.7	23,329,564	2.5
Government	99	7,729	33.1	415,710,191	44.3
Not Elsewhere Classified	8	137	0.6	8,554,464	0.9
Total	2,342	23,341	100.0	\$938,532,676	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>IN STATE FISCAL YEAR 2019</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$15,755,376	10,624	13.977	20
CEAP	--	--	--	29
Disability Lifeline	414,032	163	0.214	13
Diversion Cash	8,405	4	0.005	30
MA Cash Assistance	1,518	4	0.005	29
Refugee Assistance	--	--	--	14
State Supplemental SSI	171,840	358	0.471	20
TANF	1,292,766	501	0.659	26
Working Family Support	\$10,200	282	0.371	25

PUBLIC K-12 SCHOOLS⁸

Number of Districts	6	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	10,515	State Fiscal Year 2018:	\$104,399,431
Avg. Ann. FTE Enroll 2018-19:	10,546	State Fiscal Year 2019:	\$124,613,079

Major Sources of Operating Rev.-FY 2017-18

State	\$101,862,973	Basic Education	\$72,805,195
Federal	11,831,800	Special Education	17,206,634
Local Tax	16,571,705	Vocational Education	4,105,026
Other Local	2,066,985	Transportation	3,729,809
Other Sources	195,436		
Total	\$132,528,899	Total Selected Expenditures	\$97,846,664

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	61,657		
Licensed Vehicles:	Passenger	51,070	Other 39
	Trucks	25,170	Exempt 93
	Recreational	9,511	Total 97,788
	Trailers	11,012	Vanity 948

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	3,399	1,787	1,612	50-54	4,263	2,106	2,157
5-9	3,672	1,939	1,733	55-59	5,463	2,564	2,899
10-14	3,816	1,975	1,841	60-64	6,542	2,988	3,554
15-19	3,465	1,827	1,638	65-69	6,966	3,231	3,735
20-24	3,751	2,126	1,625	70-74	6,210	3,026	3,184
25-29	3,687	2,044	1,643	75-79	4,145	2,022	2,123
30-34	3,625	1,953	1,672	80-84	2,713	1,304	1,409
35-39	3,777	1,970	1,807	85+	2,991	1,242	1,748
40-44	3,650	1,870	1,780	Total	76,010	37,927	38,083
45-49	3,875	1,954	1,921	Median Age	51.51	48.77	54.10