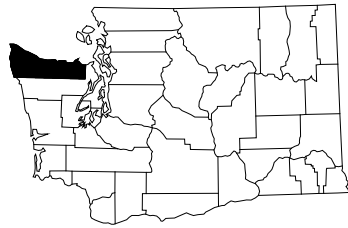


CLALLAM



	<u>Amount</u>	<u>Rank</u>
Population – 2017	74,240	18
Unincorporated	43,995	15
Incorporated	30,245	20
Land Area in Sq. Mi.	1,738.33	20
Density Pop./Sq. Mi.	42.71	18
Assessed Value – 2016		
Total \$ In Thousands	\$7,528,730	16
Per Capita \$/Person	\$101,411	19
Personal Income – 2016		
Total \$ In Thousands	\$3,056,250	17
Per Capita \$/Person	\$40,985	24
Taxable Retail Sales – See Table LT01		

County Seat – Port Angeles

POPULATION AS OF APRIL 1, 2017

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2017		
Estimated Births	4,707	Forks 3,595
Estimated Deaths	6,498	Port Angeles 19,370
		Sequim 7,280
Natural Increase	-1,791	
Net Migration	4,627	
Total Population Change	2,836	
Marriages in 2016	464	
Per 1,000 Pop.	6.3	
Divorces in 2016	238	
Per 1,000 Pop.	3.2	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	67,777	60,531	559	3,335	1,001	91	2,260
2010 Census Hispanic	3,627	2,708	93	527	22	15	262
2017 Est. Non-Hisp.	69,789	61,486	604	3,470	1,211	116	2,902
2017 Est. Hispanic	4,451	3,265	133	619	33	20	381

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Criminal Justice	\$1,390,384	\$1,443,245	\$1,522,366	\$1,610,452
Federal Revenues	866,178	793,657	824,897	110,678
Forest Excise & Reclassified	2,414,091	2,391,391	1,947,029	1,758,707
Hotel/Motel Tax	429,412	516,828	565,393	693,595
Liquor Excise Tax	24,722	30,198	70,138	86,648
Liquor Profits	173,717	172,667	171,239	171,681
Local Sales & Use Tax/Interest	6,449,779	6,777,322	6,613,991	7,895,863
Miscellaneous	2,147,826	2,134,788	2,250,008	2,349,005
Motor Vehicle Fund	2,079,253	2,087,427	2,249,708	2,313,416
Natural Resources Transfers	8,168,571	4,736,524	4,911,200	6,528,367
PUD Privilege Tax	560,721	564,569	571,201	588,684
Total Revenues Distributed	\$24,704,654	\$21,648,616	\$21,697,171	\$24,107,096

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2014:	\$4,333,721	State Fiscal Year 2016:	\$6,001,992
State Fiscal Year 2015:	\$5,046,918	State Fiscal Year 2017:	\$7,164,867

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2016⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

CLALLAM

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2016

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	85	584	2.6	\$24,303,070	2.9
Mining	4	10	0.0	\$438,597	0.1
Utilities	7	17	0.1	\$444,075	0.1
Construction	300	1,085	4.8	\$43,131,127	5.1
Manufacturing	77	1,175	5.2	\$54,523,007	6.4
Wholesale/Retail Trade	312	3,671	16.2	\$107,881,518	12.7
Transp. & Warehousing	48	415	1.8	\$17,703,024	2.1
Information	23	181	0.8	\$6,987,701	0.8
Fin., Ins., & Real Estate	127	593	2.6	\$22,345,733	2.6
Professional & Tech. Services	154	519	2.3	\$25,055,740	2.9
Mgmt of Companies & Enterprises	5	150	0.7	\$10,191,719	1.2
Administrative & Waste Services	118	569	2.5	\$16,107,589	1.9
Educational Services	18	62	0.3	\$2,445,484	0.3
Health Care & Social Assistance	508	2,692	11.9	\$80,082,497	9.4
Arts, Entertainment, & Recreation	37	229	1.0	\$3,396,222	0.4
Accommodation & Food Services	227	2,504	11.0	\$43,424,320	5.1
Other Svcs, except Public Admin.	169	815	3.6	\$22,534,046	2.6
Government	100	7,445	32.8	\$371,003,078	43.5
Not Elsewhere Classified	--	--	--	--	--
Total	2,319	22,716	100.0	\$851,998,547	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2017

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served % of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$16,752,898	12,024	16.196	18
CEAP	2,494	5	0.007	16
Disability Lifeline	389,700	159	0.214	17
Diversion Cash	25,019	6	0.008	26
MA Cash Assistance	1,621	5	0.007	27
Refugee Assistance	--	--	--	--
State Supplemental SSI	139,400	290	0.391	21
TANF	\$1,228,018	567	0.764	27

PUBLIC K-12 SCHOOLS

Number of Districts	5	School Apportionment	
Avg. Ann. FTE Enroll 2015-16:	10,471	State Fiscal Year 2016:	\$91,218,900
Avg. Ann. FTE Enroll 2016-17:	10,540	State Fiscal Year 2017:	\$95,101,712

Major Sources of Operating Rev.-FY 2016-17

State	\$85,913,510	Basic Education	\$63,959,994
Federal	11,261,301	Special Education	14,557,398
Local Tax	15,827,091	Vocational Education	3,098,241
Other Local	1,515,027	Transportation	3,434,345
Other Sources	188,342		
Total	\$114,705,271	Total Selected Expenditures	\$85,049,977

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2016

Total Licensed Drivers:	60,633		
Licensed Vehicles:	Passenger	48,373	Other
	Trucks	24,019	Exempt
	Recreational	8,927	Total ¹
	Trailers	11,423	Vanity ¹
			914

COUNTY POPULATION BY AGE AND SEX-APRIL 1, 2017

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	3,432	1,833	1,599	50-54	4,436	2,167	2,270
5-9	3,601	1,884	1,716	55-59	5,575	2,613	2,962
10-14	3,675	1,889	1,786	60-64	6,470	2,964	3,506
15-19	3,448	1,814	1,634	65-69	6,646	3,101	3,545
20-24	3,861	2,180	1,682	70-74	5,574	2,716	2,858
25-29	3,616	2,003	1,614	75-79	3,693	1,818	1,874
30-34	3,598	1,931	1,667	80-84	2,572	1,232	1,340
35-39	3,623	1,884	1,740	85+	2,970	1,218	1,752
40-44	3,506	1,794	1,712	Total	74,240	37,021	37,219
45-49	3,944	1,980	1,964	Median Age	50.92	48.28	53.30