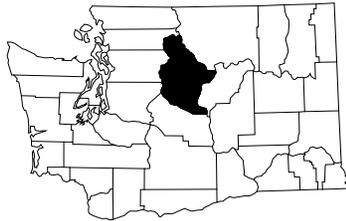


CHELAN



	<u>Amount</u>	<u>Rank</u>
Population – 2019	78,420	17
Unincorporated	33,110	19
Incorporated	45,310	17
Land Area in Sq. Mi.	2,920.52	3
Density Pop./Sq. Mi.	26.85	23
Assessed Value – 2018		
Total \$ In Thousands	\$11,980,774	13
Per Capita \$/Person	\$153,995	6
Personal Income – 2018		
Total \$ In Thousands	\$4,218,701	14
Per Capita \$/Person	\$54,763	6
Taxable Retail Sales – See Table LT01		

County Seat – Wenatchee

POPULATION AS OF APRIL 1, 2019

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2019		
Estimated Births	8,232	Cashmere 3,100
Estimated Deaths	6,114	Chelan 4,265
		Entiat 1,255
Natural Increase	2,118	Leavenworth 2,040
Net Migration	3,849	Wenatchee 34,650
Total Population Change	5,967	
Marriages in 2017	738	
Per 1,000 Pop.	9.6	
Divorces in 2017	308	
Per 1,000 Pop.	4.0	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	53,740	51,315	178	517	578	89	1,063
2010 Census Hispanic	18,713	17,411	163	667	89	58	325
2019 Est. Non-Hisp.	54,581	51,463	283	542	798	119	1,376
2019 Est. Hispanic	23,839	21,928	227	955	131	74	524

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Criminal Justice	\$1,633,177	1,753,375	1,825,272	1,854,369
Federal Revenues	1,362,454	179,259	1,204,554	1,056,904
Forest Excise & Reclassified	208,243	186,371	77,331	42,628
Hotel/Motel Tax	1,312,215	1,425,123	1,631,698	1,830,238
Liquor Excise Tax	51,194	63,618	67,119	73,823
Liquor Profits	124,673	125,628	124,599	124,523
Local Sales & Use Tax/Interest	10,623,519	10,037,029	9,403,751	10,174,282
Miscellaneous	593,260	604,938	571,332	522,691
Motor Vehicle Fund	2,783,067	2,806,400	2,883,544	2,780,256
Natural Resources Transfers	12,528	13,797	12,440	12,294
PUD Privilege Tax	1,371,214	1,381,921	--	1,450,483
Total Revenues Distributed	\$20,075,545	\$18,577,459	\$17,801,641	\$19,922,492

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2016:	\$7,831,850	State Fiscal Year 2018:	\$9,816,031
State Fiscal Year 2017:	\$9,715,904	State Fiscal Year 2019:	\$10,090,892

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2018⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
16,045,526	33,525,091
Retail Sales & Use	Security of Persons & Property
2,159,402	3,411,026
All Other Taxes	Physical Environment
1,511,415	10,441,032
Licenses & Permits	Transportation
19,688,787	9,780,894
Intergovernmental Revenues	Economic Environment
20,957,123	1,230,986
Charges for Services	Mental & Physical Environment
1,473,649	1,375,793
Fines & Forfeits	Culture & Recreation
3,218,399	1,346,909
Miscellaneous Revenue	Debt Service
1,451,357	3,751,735
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures
\$88,422,269	\$81,280,091

CHELAN

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2018

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	507	10,662	23.6	\$293,441,583	16.0
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	423	1,908	4.2	95,736,059	5.2
Manufacturing	139	1,840	4.1	79,407,029	4.3
Wholesale/Retail Trade	413	6,698	14.8	251,964,829	13.8
Transp. & Warehousing	52	478	1.1	17,815,444	1.0
Information	41	381	0.8	17,842,339	1.0
Fin., Ins., & Real Estate	203	1,310	2.9	56,385,480	3.1
Professional & Tech. Services	198	902	2.0	44,386,387	2.4
Mgmt of Companies & Enterprises	6	40	0.1	3,440,559	0.2
Administrative & Waste Services	151	1,127	2.5	38,256,579	2.1
Educational Services	29	146	0.3	2,193,283	0.1
Health Care & Social Assistance	482	6,338	14.0	392,473,189	21.4
Arts, Entertainment, & Recreation	60	582	1.3	9,612,355	0.5
Accommodation & Food Services	296	4,820	10.7	105,098,171	5.7
Other Svcs, except Public Admin.	207	891	2.0	27,365,815	1.5
Government	94	6,993	15.5	393,429,965	21.5
Not Elsewhere Classified	11	27	0.1	1,252,427	0.1
Total	3,309	45,141	100.0	\$1,830,101,493	100.0

PUBLIC ASSISTANCE PROGRAMS

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$12,391,459	8,705	11.100	27
CEAP	767	6	0.008	13
Disability Lifeline	320,316	129	0.164	27
Diversion Cash	12,505	4	0.005	32
MA Cash Assistance	1,851	5	0.006	26
Refugee Assistance	--	--	--	14
State Supplemental SSI	142,937	297	0.379	29
TANF	1,073,429	417	0.532	33
Working Family Support	\$11,530	343	0.437	17

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
Avg. Ann. FTE Enroll 2017-18:	12,635	State Fiscal Year 2018:	\$141,285,393
Avg. Ann. FTE Enroll 2018-19:	12,352	State Fiscal Year 2019:	\$160,417,481

Major Sources of Operating Rev.-FY 2017-18

State	\$126,960,578	Basic Education	\$91,763,288
Federal	13,988,238	Special Education	16,680,506
Local Tax	23,304,041	Vocational Education	7,157,175
Other Local	3,687,496	Transportation	4,479,243
Other Sources	666,578		
Total	\$168,606,930	Total Selected Expenditures	\$120,080,212

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2018

Total Licensed Drivers:	61,884		
Licensed Vehicles:	Passenger	56,629	Other 41
	Trucks	26,423	Exempt 87
	Recreational	12,483	Total 107,995
	Trailers	11,413	Vanity 1,008

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2019

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	4,648	2,438	2,211	50-54	4,825	2,380	2,445
5-9	5,173	2,709	2,464	55-59	5,529	2,674	2,854
10-14	5,304	2,757	2,547	60-64	5,862	2,876	2,986
15-19	4,683	2,442	2,241	65-69	5,478	2,699	2,780
20-24	4,048	2,064	1,983	70-74	4,505	2,249	2,256
25-29	3,954	1,999	1,955	75-79	2,972	1,462	1,509
30-34	4,172	2,104	2,068	80-84	1,885	890	995
35-39	4,522	2,274	2,248	85+	2,085	852	1,232
40-44	4,234	2,072	2,162	Total	78,420	39,200	39,220
45-49	4,542	2,257	2,285	Median Age	43.20	41.96	44.38